

POLICY BOARD MEETING
1010 10TH Street
City County Chambers
Modesto, CA
March 11, 2009
6:00 PM

California Brown Act Requires:

This Agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans With Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (California Government Code § 54954.2). Persons requesting a disability related modification or accommodation in order to participate in the meeting should contact Sabrina Pinheiro, at (209) 525-4600, during regular business hours, at least twenty-four hours prior to the time of the meeting.

Notice Regarding Non-English Speakers:

Pursuant to California Constitution Article III, Section IV, establishing English as the official language for the State of California, and in accordance with California Code of Civil Procedures Section 185, which requires proceedings before any State Court to be in English, notice is hereby given that all proceedings before the StanCOG Policy Board shall be in English and anyone wishing to address the Board is advised to have an interpreter or give StanCOG a 48 hour notice so that StanCOG can provide an interpreter from any language not English into the English language.

PUBLIC PARTICIPATION

Matters not on the posted agenda may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Committee for consideration. However, California law prohibits taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Committee. Any member of the public wishing to address the Committee will be limited to five minutes or the discretion of the Chair.

Questions: Contact Cindy Malekos at (209) 525-4600.

AGENDA

- 1. PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PUBLIC PARTICIPATION**

These matters may be presented only by interested persons in the audience. Discussion is limited to five minutes, or at the discretion of the Chair.

4. CONSENT CALENDAR

- | | |
|--|-------------------|
| A. Approval of Policy Board Minutes (2.19.09) | MOTION |
| B. FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Newman | RESOLUTION |
| C. FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Patterson | RESOLUTION |
| D. Adoption of the County of Stanislaus' policy regarding "30 year pay" applicable only to Tier 4 StanCOG employees with 30 or more years of service | RESOLUTION |
| E. Executive Committee Member Selection | MOTION |

5. PRESENTATIONS

- | | |
|--|-------------------|
| A. Resolution of Appreciation for Retiring StanCOG Senior Planner Lark Downs | RESOLUTION |
|--|-------------------|

6. PUBLIC HEARINGS

7. ORAL REPORT ITEMS

- A. Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (FTIP) (Type 2 Formal Amendment) **RESOLUTION**
- B. Amendment #5 to the 2009 Interim Federal Transportation Improvement Program (FTIP) (Type 3 Formal Amendment) **RESOLUTION**
- C. FY 2009/10 Overall Work Program and Budget Concept Report **MOTION**
- D. Consultant Selection and Contract Approval of State Route 132 West Expressway Project Study Report (PSR) Consultant Selection **RESOLUTION**
- E. Partnership Planning Grant 2009-10 Application for the Proposed South County Corridor Project (West Main Street) Feasibility Study by the City of Patterson, Stanislaus County, and StanCOG **RESOLUTION**

8. INFORMATION ITEM

The following items are for information only.

- A. Stanislaus Blueprint Planning Process Update
- B. State Route 132 East In-fill Status Report
- C. Annual Listing of Federal Obligation Projects for Fiscal Year 2007-08
- D. Technical Advisory Committee (TAC) Minutes (2.26.09)
- E. Citizens Advisory Committee (CAC) Minutes (1.28.09)
- F. Social Services Transportation Advisory Council (SSTAC) Minutes (2.11.09)

10. CALTRANS REPORT

11. EXECUTIVE DIRECTOR'S REPORT

12. ITEMS FROM THE FLOOR

Topics may be presented, but no action may be taken except to place an item on a future agenda.

13. CLOSED SESSION

A. Pursuant to Government Code Section 54956.8 Real Property Negotiations:

Property: 900 H Street
1111 I Street

Negotiating Parties: Stanislaus Council of Governments, Agency Negotiator: Vince Harris
G & K Enterprises, LLC, Property Owner Negotiator: Greg Reed
Brekke Real Estate, Property Owner Negotiator: Jeanette Woerman

Under Negotiations: Price and Terms of payment for lease

14. RETURN TO OPEN SESSION

Report of action taken in closed session.

ADJOURNMENT

Next regularly scheduled POLICY BOARD meeting:

APRIL 8, 2009 (WEDNESDAY) @ 6:00 P.M.

1010 10TH STREET

City County Chambers

MODESTO, CA

Excellence in Regional Planning



Consent Items

POLICY BOARD MEETING
Alliance Free Enterprise Center
1020 10th Street
Modesto, California

Minutes of February 19, 2009

PRESENT: Vice Chairman Jeff Grover (Stanislaus County); Anthony Canella (City of Ceres); Ben Manley (City of Hughson); Brad Hawn, Kristen Olsen (City of Modesto); Ed Katen (City of Newman); David I. White (City of Riverbank); Jim DeMartini, Dick Monteith, (Stanislaus County); Charles Goeken (City of Waterford)

ALSO PRESENT: John Gedney(Caltrans, District 10); Rod Attebery (Neumiller and Beardslee); Vince Canales, Lark Downs, Vince Harris, Cindy Malekos, Carlos Yamzon (StanCOG), Terry Klem (DKS Associates)

NOT PRESENT: Chair Farrell Jackson (City of Oakdale); Janice Keating (City of Modesto); Becky Campo (City of Patterson); Mary Jackson (City of Turlock); Vito Chiesa (Stanislaus County); Charles Goeken (City of Waterford);

Vice Chairman Jeff Grover called the meeting to order at 6:00 p.m.
He noted that the 5:00 p.m. Executive Committee meeting had been cancelled due to lack of quorum.

1. **PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **PUBLIC PARTICIPATION**
(None)
4. **CONSENT CALENDAR**

The Vice Chairman announced that Item D is being pulled from the Agenda at this time, and it has been requested that Item E be pulled for discussion.

***By Motion (Member Brad Hawn/Member David I. White), and unanimous vote, the Policy Board approved Items A, B, C, and F of the Consent Calendar.**

- | | |
|--|-------------------|
| A. Policy Board Minutes for January 29, 2009 | MOTION |
| B. FY 2009/10 Transportation Development Act Fund Apportionment | RESOLUTION |
| C. Make Government Code Section 31625.3 titled, "Members having credit for 30 years of service; nondeduction of contributions; adoption by counties," applicable and operative for StanCOG. | RESOLUTION |
| D. Adoption of the County of Stanislaus' policy regarding "30 year pay" applicable only to Tier 4 StanCOG employees with 30 or more years of service. | RESOLUTION |

E. Approval of Revisions to StanCOG Employee Handbook

RESOLUTION

Counsel explained that the proposed revisions to the Handbook have been made to reflect changes in the law and to make the StanCOG provisions consistent with those provided by Stanislaus County. It was asked by Member O'Brien if there are any new benefits. Member Canella also asked if the benefits listed are all current benefits. Counsel answered that no new benefits have been added.

***By Motion (Member Brad Hawn/Member Bill O'Brien),** and unanimous vote, the Policy Board approved the Revisions to the StanCOG Employee Handbook.

F. Resolution Authorizing the Filing of Applications between the Stanislaus Council of Governments (StanCOG) and the Federal Transit Administration (FTA)

RESOLUTION

5. PRESENTATIONS

(None)

6. PUBLIC HEARINGS

(None)

7. ORAL REPORT ITEMS

A. Convening of a Caucus of the StanCOG Policy Board

RESOLUTION

Vince Harris explained that due to a vacancy on the Executive Committee, a caucus needs to be convened to discuss the selection of a new member. There are currently two representatives on the Executive Committee from the County, one from the City of Modesto, and one from the remaining cities. An additional representative from the cities other than Modesto is needed to complete the committee membership. StanCOG staff will arrange for the caucus to occur.

***By Motion (Member Anthony Canella/Member Ed Katen),** and unanimous vote, the Policy Board approved the Convening of a Caucus of the StanCOG Policy Board.

B. The Northern San Joaquin Valley Regional High Occupancy Vehicle (HOV) Lanes and Ramp Metering Master Plan, Final Report

RESOLUTION

Vince Harris introduced Terry Klem of DKS Associates who presented a summary of their report.

***By Motion (Member Dick Monteith/Member Ben Manley),** and unanimous vote, the Policy Board accepted the Northern San Joaquin Valley Regional High Occupancy Vehicle (HOV) Lanes and Ramp Metering Master Plan, Final Report.

It was noted by Vince Harris that at some time in the future, the adoption of the report, or some parts of it, will be brought before the Policy Board for approval.

8. INFORMATION ITEMS

The following items were provided for information only; there was no discussion on these items.

A. Stanislaus Blueprint Planning Process Update

B. Update – State Route 132 West Expressway Project Study Report (PSR) Consultant Selection Process

C. Update – North County Corridor (NCC) Project

D. Technical Advisory Committee Minutes (1.8.09 and 1.29.09)

E. Citizens Advisory Committee Minutes (1.7.09 and 1.28.09)

F. Social Services Transportation Advisory Council (SSTAC) Minutes (11.12.08)

9. CALTRANS REPORT

John Gedney reported that the passing of the State Budget was very good news, and will allow transportation projects to continue without suspension. He discussed the Economic Stimulus package and stated that approximately \$10-11 million should be distributed in the StanCOG region. He also stated that final implementation funding was received for the Blueprint.

10. EXECUTIVE DIRECTOR'S REPORT

Vince Harris reported on the Economic Stimulus Package and explained the process that StanCOG has undertaken in order to be prepared to distribute the funds as soon as they are available. He also stated that the StanCOG 2009/10 Overall Work Program (OWP) and Budget is being developed and the Concept Report will be presented for approval at the March Policy Board Meeting. In addition, he reported that the Consultant for the State Route 132 West Project has been selected and the contract will be presented to the Policy Board for approval in March as well.

11. ITEMS FROM THE FLOOR

(None)

ADJOURNMENT

The Policy Board Meeting adjourned at 6:50 PM.

Next regularly scheduled meetingr:

MARCH 11, 2009 (WEDNESDAY) @ 6:00 P.M.

City County Chambers

1010 Tenth St. (Basement)

Modesto, CA

Signed 

Minutes prepared by Cindy Malekos, Personnel and Administration Manager

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
 City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board

STAFF REPORT
Resolution

THROUGH: Vince Harris, Executive Director *VH*

FROM: Vince Canales, Finance Director *VC*
 Robin Whitehead, Budget & Grants Coordinator *RW*

DATE: March 2, 2009

SUBJECT: FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Newman

Recommendation

By **Resolution**, based on the above findings and comments, approve the claim as submitted.

Background

The claimant has submitted a claim for Local Transportation Funds (LTF) as follows:

<u>Purpose</u>	<u>Source</u>	<u>2008/09</u> <u>Claim</u>
Nonmotorized	LTF-99234	\$ 6,288
Streets	LTF-99400a	<u>70,470</u>
		\$ 76,758

Consistent with the Transit Cost Sharing Procedures, all transit claims for FY 2008/09 were presented to the StanCOG Policy Board on 6/11/08. The City of Newman does not provide transit service; therefore they had no transit claim.

The claim has been checked and determined to be complete. The claimant has submitted all required audits and reports. The audit for FY 2006/07 contains no audit recommendations.

The rules governing the LTF require the adopting resolution to contain specific findings prior to any LTF allocations. The findings are as follows:

Required Findings

- (1) The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.

- (2) The sum of the claimant's allocations from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
- (3) There are no unmet transit needs which are reasonable to meet within the jurisdiction.

Advisory Committee Actions

This report was submitted to the Technical Advisory Committee. The Committee concurred with staff's recommendation.

vcanales@stancog.org / rwhitehead@stancog.org
f:c/5204 2008/09
v:\stancog\robin\tda08-09\Newman claim to Board 08-09

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
 City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board

STAFF REPORT
Resolution

THROUGH: Vince Harris, Executive Director *VGH*

FROM: Vince Canales, Finance Director *VC*
 Robin Whitehead, Budget & Grants Coordinator *RW*

DATE: March 2, 2009

SUBJECT: FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Patterson

Recommendation

By **Resolution**, based on the above findings and comments, approve the claim as submitted.

Background

The claimant has submitted a claim for Local Transportation Funds (LTF) as follows:

<u>Purpose</u>	<u>Source</u>	<u>2008/09 Claim</u>
Nonmotorized	LTF-99234	\$ 12,669
Streets	LTF-99400a	<u>142,069</u>
		\$ 154,738

Consistent with the Transit Cost Sharing Procedures, all transit claims for FY 2008/09 were presented to the StanCOG Policy Board on 6/11/08. The City of Patterson does not provide transit service; therefore they had no transit claim.

The claim has been checked and determined to be complete. The claimant has submitted all required audits and reports. The audit for FY 2006/07 contains no audit recommendations.

The rules governing the LTF require the adopting resolution to contain specific findings prior to any LTF allocations. The findings are as follows:

Required Findings

- (1) The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.

- (2) The sum of the claimant's allocations from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
- (3) There are no unmet transit needs which are reasonable to meet within the jurisdiction.

Advisory Committee Actions

This report was submitted to the Technical Advisory Committee. The Committee concurred with staff's recommendation.


vcanales@stancog.org / rwhitehead@stancog.org
f:c/5204 2008/09
v:\stancog\robin\tda08-09\Patterson claim to Board 08-09

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board

STAFF REPORT
Resolution

THROUGH: Vince Harris, Executive Director 

FROM: Vincent Canales, Finance Director 

DATE: March 4, 2009

SUBJECT: Adoption of the County of Stanislaus' policy regarding "30 year pay" applicable only to Tier 4 StanCOG employees with 30 or more years of service.

Recommendation

By Resolution, retroactively add the 30 year pay provision for StanCOG employees classified as Tier 4 only.

Background

StanCOG employees are members of the Stanislaus County Employees' Retirement Association (StanCERA). At StanCOG, both the employer and the employee contribute to the employee's retirement account. In the 1970's, Stanislaus County employees began paying only one-half of the member's normal retirement contribution rate. Therefore, not only did the County pay its share of the employer's normal contribution rate, but it also "picked up" the other half of the employees' contribution rate, which was then made a permanent part of the employer's total contribution rate. Originally, these employees were known as Tier 1 members. Today StanCERA classifies these employees as Tier 4. All employees hired after July 1, 1980 were originally classified as Tier 2 members, who later became known as Tier 5. StanCERA's Tier 5 members pay their true full share of the employee contribution rates. The employer does not "pick up" the other half of the employees' contribution requirements for these members.

Tier 4 County employees, with 30 or more years of service, not only stop making employee contributions, but "30 year pay" is added to their pay checks. This 30 year pay component is half of what would normally be the employee's true full contribution, which has been "picked up" by the County since the 1970's.

Discussion


Currently, StanCOG has one employee who is classified as Tier 4. All other employees are Tier 5. The adoption of 30 year pay only applies to Tier 4 members. Tier 5 members would never be eligible for the 30 year pay provision.

According to StanCERA, the California Government Code only provides for cessation of a member's retirement contributions after 30 years of service and does not know how or why the 30 pay add-back developed in Stanislaus County. Therefore, there is no legal requirement for the Policy Board to adopt the 30 year pay provision for Tier 4 members.

The approximate cost to implement the 30 year pay provision retroactively through the **expected** future retirement date would be approximately \$4,900 for the one Tier 4 employee. Due to staff vacancies in fiscal year 2008/09, no budget increase would be necessary to cover the additional cost.

While it is theoretically possible that StanCOG may hire a StanCERA Tier 4 employee in the future, staff finds this highly unlikely. Should this occur, it is not possible to quantify how these ½ rate payments could affect StanCOG in the future.

vcanales@stancog.org

TO: Policy Board
FROM: Vince Harris, Executive Director 
DATE: March 3, 2009
SUBJECT: Executive Committee Member Selection

STAFF REPORT
Motion

Recommendation

By **Motion**, that the proposed Member recommended by a Caucus of the StanCOG Policy Board be approved as a Member of the StanCOG Executive Committee.

Background

The Joint Powers Agreement establishing StanCOG requires that a portion of the Policy Board constitute the Executive Committee of the full Board.

The Executive Committee shall consist of: two of the representatives from the County Board of Supervisors; one of the representatives from the City of Modesto; and two representatives from among the other Cities, for a total of five Members. Of these Members, the current Policy Board Chairperson and Vice-Chairperson shall be Members of the Executive Committee. Executive Committee Members from the Cities other than Modesto are to be chosen by a caucus of the Policy Board representing the remaining eight Cities.

Discussion

Based on the requirements of the Executive Committee Membership, the following are the currently appointed Members:

1. Chairperson Farrell Jackson (Mayor City of Oakdale)
2. Vice-Chairperson Jeff Grover (Supervisor Stanislaus County)
3. Member Bill O'Brien (Supervisor Stanislaus County)
4. Member Jim Ridenour (Mayor City of Modesto)

One additional Executive Committee Member position is vacant. This position must be filled with a Policy Board Member from a City other than Modesto.

Staff has worked with Board Members from the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Turlock and Waterford to convene a Caucus to discuss and recommend the

selection of a Executive Committee Member from this group. This meeting is scheduled for Monday March 9th. Based on this meeting, the recommended Member will be brought to the March 11th StanCOG Policy Board meeting for approval.

V:StanCOG/HARRIS/Staff Report Executive Committee Member Recommendation

Excellence in Regional Planning



Presentation


Oral Reports





Item 7A

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board **Staff Report**
Resolution

THROUGH: Vince Harris, Executive Director 

FROM: Carlos Yamzon, Senior Planner 
Scott Philips, Associate Planner 

DATE: March 4, 2009

RE: Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (Type 2 Formal Amendment)

Recommendation

By **MOTION**, via **RESOLUTION**, StanCOG staff recommend that the Policy Board adopt Amendment #4 (Type 2 Formal Amendment) to the StanCOG 2009 Interim Federal Transportation Improvement Program (FTIP), and if necessary, allow the Executive Director to make minor modifications to the 2009 Interim Federal Transportation Improvement Program.

Background

As the designated Metropolitan Planning Organization, for the Stanislaus Region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, Caltrans, or other grantor agencies. The Policy Board adopted the Interim 2009 FTIP on July 9, 2008. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

Discussion

The Stanislaus Council of Governments (StanCOG) is proposing a formal amendment (Type # 2: Formal Amendment, New Funding Source) to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP). The 2009 Interim FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Stanislaus County.

StanCOG was instructed by Caltrans, on behalf of the Federal Highway Administration, to process a "revenue-only" amendment to incorporate the Stanislaus regions' American Recovery and Reinvestment Act (ARRA) of 2009 estimated fund apportionment. Draft Amendment #4 to the 2009 Interim FTIP adds the estimated ARRA funding allocation provided by Caltrans as a revenue source to the 2009 Interim FTIP Financial Plan. Please note that the apportionment amounts identified in this amendment may be adjusted in the future via a Formal Amendment to meet the final appropriation of ARRA funding.

As directed by Caltrans Department of Programming, the ARRA funds are being programmed in the Financial Plan of the StanCOG 2009 Interim FTIP as Economic Recovery (ECREC). Amendment #4 programs the estimated apportionment in the new ECREC funding category only. There are no projects associated to this revenue source at this time; therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years that are eligible to proceed without a conformity determination.

Amendment #4 to the 2009 Interim FTIP incorporates the 2009 Economic Stimulus Transit and Transportation funding package for the Stanislaus Region.

The Draft Conformity Analysis contains the documentation to support a finding that Amendment #4 meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.

This is a Type 2 Formal amendment to the 2009 Interim FTIP

The amendment was circulated for comments a minimum of 30 days prior to approval.

The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.

The amendment maintains the financial constraint of the 2009 Interim FTIP.

This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

Attachments:

- Attachment 1 - Summary of Changes to the StanCOG 2009 Interim FTIP
- Attachment 2 - Updated Financial Plan - The Financial Plan for the 2009 Interim FTIP has been updated to include Federal ECREC estimated apportionments provided by Caltrans for Highway (FHWA) and actual apportionments for Transit (FTA):

- Highway (FHWA) – \$37,000,000.00
- Transit (FTA) – \$ 7,340,723.00

Actions

Amendment #4 was presented to the StanCOG Technical Advisory Committee, (TAC) which, by motion, recommended that the StanCOG Policy Board unanimously adopt Amendment #4, in its entirety, by resolution.

If you have questions or concerns regarding this amendment, please call Scott Philips (swphilips@StanCOG.org) or Carlos Yamzon (cyamzon@stancog.org) at (209) 525-4600.

State of California
 2008/09-2011/12 Federal Transportation Improvement Program
 MPO: StanCOG
 AMENDMENT #4

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$5,052	\$5,052	\$1,679	\$1,679	\$143	\$143	\$36,718	\$36,718	\$44,192	
	- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Other (registration fees (AB434) and Prop 42)	\$5,052	\$5,052	\$1,679	\$1,679	\$143	\$143	\$36,718	\$36,718	\$44,192	
	Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206	
- Transit Fares	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206		
- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
		- SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
- SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128	
- STIP (Including Augmentation)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128	
- STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- Proposition 1 B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- Traffic Congestion Relief Program		\$0	\$0	\$1,143	\$1,143	\$1,654	\$1,654	\$8,390	\$8,390	\$11,387	
- State Transit Assistance (STA) (e.g. population/revenue based Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$18,813	\$18,813	\$18,813	
State Total		\$11,794	\$11,794	\$23,837	\$23,837	\$15,734	\$15,734	\$29,640	\$29,640	\$91,168	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219	
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$16,391	\$16,391	\$9,179	\$9,179	\$9,431	\$9,431	\$9,991	\$9,991	\$44,992	
	Economic Recovery (ECREC)	\$0	\$7,340	\$0	\$0	\$0	\$0	\$0	\$0	\$7,340	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$25,419	\$32,759	\$12,408	\$12,408	\$11,931	\$11,931	\$9,991	\$9,991	\$67,095		