

**POLICY BOARD MEETING**  
**1010 10<sup>TH</sup> Street**  
**City County Chambers**  
**Modesto, CA**  
**March 11, 2009**  
**6:00 PM**

California Brown Act Requires:

This Agenda shall be made available upon request in alternative formats to persons with a disability, as required by the Americans With Disabilities Act of 1990 (42 U.S.C. § 12132) and the Ralph M. Brown Act (California Government Code § 54954.2). Persons requesting a disability related modification or accommodation in order to participate in the meeting should contact Sabrina Pinheiro, at (209) 525-4600, during regular business hours, at least twenty-four hours prior to the time of the meeting.

Notice Regarding Non-English Speakers:

Pursuant to California Constitution Article III, Section IV, establishing English as the official language for the State of California, and in accordance with California Code of Civil Procedures Section 185, which requires proceedings before any State Court to be in English, notice is hereby given that all proceedings before the StanCOG Policy Board shall be in English and anyone wishing to address the Board is advised to have an interpreter or give StanCOG a 48 hour notice so that StanCOG can provide an interpreter from any language not English into the English language.

PUBLIC PARTICIPATION

Matters not on the posted agenda may be addressed by the general public at the beginning of the regular agenda and any off-agenda matters before the Committee for consideration. However, California law prohibits taking action on any matter which is not on the posted agenda unless it is determined to be an emergency by the Committee. Any member of the public wishing to address the Committee will be limited to five minutes or the discretion of the Chair.

Questions: Contact Cindy Malekos at (209) 525-4600.

**AGENDA**

- 1. PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PUBLIC PARTICIPATION**

*These matters may be presented only by interested persons in the audience. Discussion is limited to five minutes, or at the discretion of the Chair.*

**4. CONSENT CALENDAR**

- |  |                   |
|--|-------------------|
| A. Approval of Policy Board Minutes (2.19.09)  | <b>MOTION</b>     |
| B. FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Newman  | <b>RESOLUTION</b> |
| C. FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Patterson   | <b>RESOLUTION</b> |
| D. Adoption of the County of Stanislaus' policy regarding "30 year pay" applicable only to Tier 4 StanCOG employees with 30 or more years of service | <b>RESOLUTION</b> |
| E. Executive Committee Member Selection  | <b>MOTION</b>     |

**5. PRESENTATIONS**

- |  |                   |
|--|-------------------|
| A. Resolution of Appreciation for Retiring StanCOG Senior Planner Lark Downs | <b>RESOLUTION</b> |
|--|-------------------|

**6. PUBLIC HEARINGS**

**7. ORAL REPORT ITEMS**

- A. Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (FTIP) (Type 2 Formal Amendment) **RESOLUTION**
- B. Amendment #5 to the 2009 Interim Federal Transportation Improvement Program (FTIP) (Type 3 Formal Amendment) **RESOLUTION**
- C. FY 2009/10 Overall Work Program and Budget Concept Report **MOTION**
- D. Consultant Selection and Contract Approval of State Route 132 West Expressway Project Study Report (PSR) Consultant Selection **RESOLUTION**
- E. Partnership Planning Grant 2009-10 Application for the Proposed South County Corridor Project (West Main Street) Feasibility Study by the City of Patterson, Stanislaus County, and StanCOG **RESOLUTION**

**8. INFORMATION ITEM**

*The following items are for information only.*

- A. Stanislaus Blueprint Planning Process Update
- B. State Route 132 East In-fill Status Report
- C. Annual Listing of Federal Obligation Projects for Fiscal Year 2007-08
- D. Technical Advisory Committee (TAC) Minutes (2.26.09)
- E. Citizens Advisory Committee (CAC) Minutes (1.28.09)
- F. Social Services Transportation Advisory Council (SSTAC) Minutes (2.11.09)

**10. CALTRANS REPORT**

**11. EXECUTIVE DIRECTOR'S REPORT**

**12. ITEMS FROM THE FLOOR**

*Topics may be presented, but no action may be taken except to place an item on a future agenda.*

**13. CLOSED SESSION**

- A. Pursuant to Government Code Section 54956.8 Real Property Negotiations:

Property: 900 H Street  
1111 I Street

Negotiating Parties: Stanislaus Council of Governments, Agency Negotiator: Vince Harris  
G & K Enterprises, LLC, Property Owner Negotiator: Greg Reed  
Brekke Real Estate, Property Owner Negotiator: Jeanette Woerman

Under Negotiations: Price and Terms of payment for lease

**14. RETURN TO OPEN SESSION**

Report of action taken in closed session.

**ADJOURNMENT**

*Next regularly scheduled POLICY BOARD meeting:*

**APRIL 8, 2009 (WEDNESDAY) @ 6:00 P.M.**

**1010 10<sup>TH</sup> STREET**

**City County Chambers**

**MODESTO, CA**

Excellence in Regional Planning



# Consent Items

**POLICY BOARD MEETING**  
**Alliance Free Enterprise Center**  
**1020 10th Street**  
**Modesto, California**

**Minutes of February 19, 2009**

**PRESENT:** Vice Chairman Jeff Grover (Stanislaus County); Anthony Canella (City of Ceres); Ben Manley (City of Hughson); Brad Hawn, Kristen Olsen (City of Modesto); Ed Katen (City of Newman); David I. White (City of Riverbank); Jim DeMartini, Dick Monteith, (Stanislaus County); Charles Goeken (City of Waterford)

**ALSO PRESENT:** John Gedney(Caltrans, District 10); Rod Attebery (Neumiller and Beardslee); Vince Canales, Lark Downs, Vince Harris, Cindy Malekos, Carlos Yamzon (StanCOG), Terry Klem (DKS Associates)

**NOT PRESENT:** Chair Farrell Jackson (City of Oakdale); Janice Keating (City of Modesto); Becky Campo (City of Patterson); Mary Jackson (City of Turlock); Vito Chiesa (Stanislaus County); Charles Goeken (City of Waterford);

Vice Chairman Jeff Grover called the meeting to order at 6:00 p.m.  
He noted that the 5:00 p.m. Executive Committee meeting had been cancelled due to lack of quorum.

1. **PLEDGE OF ALLEGIANCE**
2. **ROLL CALL**
3. **PUBLIC PARTICIPATION**  
(None)
4. **CONSENT CALENDAR**

The Vice Chairman announced that Item D is being pulled from the Agenda at this time, and it has been requested that Item E be pulled for discussion.

**\*By Motion (Member Brad Hawn/Member David I. White), and unanimous vote, the Policy Board approved Items A, B, C, and F of the Consent Calendar.**

- |  |                   |
|--|-------------------|
| <b>A. Policy Board Minutes for January 29, 2009</b>  | <b>MOTION</b>     |
| <b>B. FY 2009/10 Transportation Development Act Fund Apportionment</b>   | <b>RESOLUTION</b> |
| <b>C. Make Government Code Section 31625.3 titled, "Members having credit for 30 years of service; nondeduction of contributions; adoption by counties," applicable and operative for StanCOG.</b> | <b>RESOLUTION</b> |
| <b>D. Adoption of the County of Stanislaus' policy regarding "30 year pay" applicable only to Tier 4 StanCOG employees with 30 or more years of service.</b>                                       | <b>RESOLUTION</b> |

**E. Approval of Revisions to StanCOG Employee Handbook** **RESOLUTION**

Counsel explained that the proposed revisions to the Handbook have been made to reflect changes in the law and to make the StanCOG provisions consistent with those provided by Stanislaus County. It was asked by Member O'Brien if there are any new benefits. Member Canella also asked if the benefits listed are all current benefits. Counsel answered that no new benefits have been added.

**\*By Motion (Member Brad Hawn/Member Bill O'Brien)**, and unanimous vote, the Policy Board approved the Revisions to the StanCOG Employee Handbook.

**F. Resolution Authorizing the Filing of Applications between the Stanislaus Council of Governments (StanCOG) and the Federal Transit Administration (FTA)** **RESOLUTION**

**5. PRESENTATIONS**

(None)

**6. PUBLIC HEARINGS**

(None)

**7. ORAL REPORT ITEMS**

**A. Convening of a Caucus of the StanCOG Policy Board** **RESOLUTION**

Vince Harris explained that due to a vacancy on the Executive Committee, a caucus needs to be convened to discuss the selection of a new member. There are currently two representatives on the Executive Committee from the County, one from the City of Modesto, and one from the remaining cities. An additional representative from the cities other than Modesto is needed to complete the committee membership. StanCOG staff will arrange for the caucus to occur.

**\*By Motion (Member Anthony Canella/Member Ed Katen)**, and unanimous vote, the Policy Board approved the Convening of a Caucus of the StanCOG Policy Board.

**B. The Northern San Joaquin Valley Regional High Occupancy Vehicle (HOV) Lanes and Ramp Metering Master Plan, Final Report** **RESOLUTION**

Vince Harris introduced Terry Klem of DKS Associates who presented a summary of their report.

**\*By Motion (Member Dick Monteith/Member Ben Manley)**, and unanimous vote, the Policy Board accepted the Northern San Joaquin Valley Regional High Occupancy Vehicle (HOV) Lanes and Ramp Metering Master Plan, Final Report.

It was noted by Vince Harris that at some time in the future, the adoption of the report, or some parts of it, will be brought before the Policy Board for approval.

**8. INFORMATION ITEMS**

The following items were provided for information only; there was no discussion on these items.

- A. Stanislaus Blueprint Planning Process Update**
- B. Update – State Route 132 West Expressway Project Study Report (PSR) Consultant Selection Process**
- C. Update – North County Corridor (NCC) Project**
- D. Technical Advisory Committee Minutes (1.8.09 and 1.29.09)**
- E. Citizens Advisory Committee Minutes (1.7.09 and 1.28.09)**

**F. Social Services Transportation Advisory Council (SSTAC) Minutes (11.12.08)**

**9. CALTRANS REPORT**

John Gedney reported that the passing of the State Budget was very good news, and will allow transportation projects to continue without suspension. He discussed the Economic Stimulus package and stated that approximately \$10-11 million should be distributed in the StanCOG region. He also stated that final implementation funding was received for the Blueprint.

**10. EXECUTIVE DIRECTOR'S REPORT**

Vince Harris reported on the Economic Stimulus Package and explained the process that StanCOG has undertaken in order to be prepared to distribute the funds as soon as they are available. He also stated that the StanCOG 2009/10 Overall Work Program (OWP) and Budget is being developed and the Concept Report will be presented for approval at the March Policy Board Meeting. In addition, he reported that the Consultant for the State Route 132 West Project has been selected and the contract will be presented to the Policy Board for approval in March as well.

**11. ITEMS FROM THE FLOOR**

(None)

**ADJOURNMENT**

The Policy Board Meeting adjourned at 6:50 PM.

*Next regularly scheduled meetingr:*

**MARCH 11, 2009 (WEDNESDAY) @ 6:00 P.M.**

**City County Chambers**

**1010 Tenth St. (Basement)**

**Modesto, CA**

Signed 

Minutes prepared by Cindy Malekos, Personnel and Administration Manager

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
 City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

**TO:** Policy Board

**STAFF REPORT**  
**Resolution**

**THROUGH:** Vince Harris, Executive Director *VH*

**FROM:** Vince Canales, Finance Director *VC*  
 Robin Whitehead, Budget & Grants Coordinator *RW*

**DATE:** March 2, 2009

**SUBJECT:** FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Newman

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**Recommendation**

By **Resolution**, based on the above findings and comments, approve the claim as submitted.

**Background**

The claimant has submitted a claim for Local Transportation Funds (LTF) as follows:

<u>Purpose</u>	<u>Source</u>	<u>2008/09</u> <u>Claim</u>
Nonmotorized	LTF-99234	\$ 6,288
Streets	LTF-99400a	<u>70,470</u>
		\$ 76,758

Consistent with the Transit Cost Sharing Procedures, all transit claims for FY 2008/09 were presented to the StanCOG Policy Board on 6/11/08. The City of Newman does not provide transit service; therefore they had no transit claim.

The claim has been checked and determined to be complete. The claimant has submitted all required audits and reports. The audit for FY 2006/07 contains no audit recommendations.

The rules governing the LTF require the adopting resolution to contain specific findings prior to any LTF allocations. The findings are as follows:

**Required Findings**

- (1) The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.

- (2) The sum of the claimant's allocations from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
- (3) There are no unmet transit needs which are reasonable to meet within the jurisdiction.

### **Advisory Committee Actions**

This report was submitted to the Technical Advisory Committee. The Committee concurred with staff's recommendation.

[vcanales@stancog.org](mailto:vcanales@stancog.org) / [rwhitehead@stancog.org](mailto:rwhitehead@stancog.org)  
f:c/5204 2008/09  
v:\stancog\robin\tda08-09\Newman claim to Board 08-09

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
 City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

**TO:** Policy Board

**STAFF REPORT**  
**Resolution**

**THROUGH:** Vince Harris, Executive Director *VGH*

**FROM:** Vince Canales, Finance Director *VC*  
 Robin Whitehead, Budget & Grants Coordinator *RW*

**DATE:** March 2, 2009

**SUBJECT:** FY 2008/09 Local Transportation Fund Non-Transit Claim: City of Patterson

**Recommendation**

By **Resolution**, based on the above findings and comments, approve the claim as submitted.

**Background**

The claimant has submitted a claim for Local Transportation Funds (LTF) as follows:

<u>Purpose</u>	<u>Source</u>	<u>2008/09 Claim</u>
Nonmotorized	LTF-99234	\$ 12,669
Streets	LTF-99400a	<u>142,069</u>
		\$ 154,738

Consistent with the Transit Cost Sharing Procedures, all transit claims for FY 2008/09 were presented to the StanCOG Policy Board on 6/11/08. The City of Patterson does not provide transit service; therefore they had no transit claim.

The claim has been checked and determined to be complete. The claimant has submitted all required audits and reports. The audit for FY 2006/07 contains no audit recommendations.

The rules governing the LTF require the adopting resolution to contain specific findings prior to any LTF allocations. The findings are as follows:

**Required Findings**

- (1) The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.

- (2) The sum of the claimant's allocations from the Local Transportation Fund does not exceed the amount the claimant is eligible to receive during the fiscal year.
- (3) There are no unmet transit needs which are reasonable to meet within the jurisdiction.

### **Advisory Committee Actions**

This report was submitted to the Technical Advisory Committee. The Committee concurred with staff's recommendation.


[vcanales@stancog.org](mailto:vcanales@stancog.org) / [rwhitehead@stancog.org](mailto:rwhitehead@stancog.org)  
f:c/5204 2008/09  
v:\stancog\robin\tda08-09\Patterson claim to Board 08-09

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

**TO:** Policy Board

STAFF REPORT  
**Resolution**

**THROUGH:** Vince Harris, Executive Director 

**FROM:** Vincent Canales, Finance Director 

**DATE:** March 4, 2009

**SUBJECT:** Adoption of the County of Stanislaus' policy regarding "30 year pay" applicable only to Tier 4 StanCOG employees with 30 or more years of service.

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**Recommendation**

**By Resolution,** retroactively add the 30 year pay provision for StanCOG employees classified as Tier 4 only.

**Background**

StanCOG employees are members of the Stanislaus County Employees' Retirement Association (StanCERA). At StanCOG, both the employer and the employee contribute to the employee's retirement account. In the 1970's, Stanislaus County employees began paying only one-half of the member's normal retirement contribution rate. Therefore, not only did the County pay its share of the employer's normal contribution rate, but it also "picked up" the other half of the employees' contribution rate, which was then made a permanent part of the employer's total contribution rate. Originally, these employees were known as Tier 1 members. Today StanCERA classifies these employees as Tier 4. All employees hired after July 1, 1980 were originally classified as Tier 2 members, who later became known as Tier 5. StanCERA's Tier 5 members pay their true full share of the employee contribution rates. The employer does not "pick up" the other half of the employees' contribution requirements for these members.

Tier 4 County employees, with 30 or more years of service, not only stop making employee contributions, but "30 year pay" is added to their pay checks. This 30 year pay component is half of what would normally be the employee's true full contribution, which has been "picked up" by the County since the 1970's.

**Discussion**


Currently, StanCOG has one employee who is classified as Tier 4. All other employees are Tier 5. The adoption of 30 year pay only applies to Tier 4 members. Tier 5 members would never be eligible for the 30 year pay provision.

According to StanCERA, the California Government Code only provides for cessation of a member's retirement contributions after 30 years of service and does not know how or why the 30 pay add-back developed in Stanislaus County. Therefore, there is no legal requirement for the Policy Board to adopt the 30 year pay provision for Tier 4 members.

The approximate cost to implement the 30 year pay provision retroactively through the **expected** future retirement date would be approximately \$4,900 for the one Tier 4 employee. Due to staff vacancies in fiscal year 2008/09, no budget increase would be necessary to cover the additional cost.

While it is theoretically possible that StanCOG may hire a StanCERA Tier 4 employee in the future, staff finds this highly unlikely. Should this occur, it is not possible to quantify how these ½ rate payments could affect StanCOG in the future.

[vcanales@stancog.org](mailto:vcanales@stancog.org)

**TO:** Policy Board  
**FROM:** Vince Harris, Executive Director   
**DATE:** March 3, 2009  
**SUBJECT:** Executive Committee Member Selection

STAFF REPORT  
**Motion**

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**Recommendation**

By **Motion**, that the proposed Member recommended by a Caucus of the StanCOG Policy Board be approved as a Member of the StanCOG Executive Committee.

**Background**

The Joint Powers Agreement establishing StanCOG requires that a portion of the Policy Board constitute the Executive Committee of the full Board.

The Executive Committee shall consist of: two of the representatives from the County Board of Supervisors; one of the representatives from the City of Modesto; and two representatives from among the other Cities, for a total of five Members. Of these Members, the current Policy Board Chairperson and Vice-Chairperson shall be Members of the Executive Committee. Executive Committee Members from the Cities other than Modesto are to be chosen by a caucus of the Policy Board representing the remaining eight Cities.

**Discussion**

Based on the requirements of the Executive Committee Membership, the following are the currently appointed Members:

1. Chairperson Farrell Jackson (Mayor City of Oakdale)
2. Vice-Chairperson Jeff Grover (Supervisor Stanislaus County)
3. Member Bill O'Brien (Supervisor Stanislaus County)
4. Member Jim Ridenour (Mayor City of Modesto)

One additional Executive Committee Member position is vacant. This position must be filled with a Policy Board Member from a City other than Modesto.

Staff has worked with Board Members from the Cities of Ceres, Hughson, Newman, Oakdale, Patterson, Riverbank, Turlock and Waterford to convene a Caucus to discuss and recommend the

selection of a Executive Committee Member from this group. This meeting is scheduled for Monday March 9<sup>th</sup>. Based on this meeting, the recommended Member will be brought to the March 11<sup>th</sup> StanCOG Policy Board meeting for approval.

V:StanCOG/HARRIS/Staff Report Executive Committee Member Recommendation

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# Presentation

# Oral Reports



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

TO: Policy Board **Staff Report**  
**Resolution**

THROUGH: Vince Harris, Executive Director *[Signature]*

FROM: Carlos Yamzon, Senior Planner *[Signature]*  
Scott Philips, Associate Planner *[Signature]*

DATE: March 4, 2009

RE: Amendment #4 to the 2009 Interim Federal Transportation Improvement Program (Type 2 Formal Amendment)

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**Recommendation**

By **MOTION**, via **RESOLUTION**, StanCOG staff recommend that the Policy Board adopt Amendment #4 (Type 2 Formal Amendment) to the StanCOG 2009 Interim Federal Transportation Improvement Program (FTIP), and if necessary, allow the Executive Director to make minor modifications to the 2009 Interim Federal Transportation Improvement Program.

**Background**

As the designated Metropolitan Planning Organization, for the Stanislaus Region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, Caltrans, or other grantor agencies. The Policy Board adopted the Interim 2009 FTIP on July 9, 2008. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

**Discussion**

The Stanislaus Council of Governments (StanCOG) is proposing a formal amendment (Type # 2: Formal Amendment, New Funding Source) to the 2009 Interim Federal Transportation Improvement Program (Interim FTIP). The 2009 Interim FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Stanislaus County.

StanCOG was instructed by Caltrans, on behalf of the Federal Highway Administration, to process a "revenue-only" amendment to incorporate the Stanislaus regions' American Recovery and Reinvestment Act (ARRA) of 2009 estimated fund apportionment. Draft Amendment #4 to the 2009 Interim FTIP adds the estimated ARRA funding allocation provided by Caltrans as a revenue source to the 2009 Interim FTIP Financial Plan. Please note that the apportionment amounts identified in this amendment may be adjusted in the future via a Formal Amendment to meet the final appropriation of ARRA funding.

As directed by Caltrans Department of Programming, the ARRA funds are being programmed in the Financial Plan of the StanCOG 2009 Interim FTIP as Economic Recovery (ECREC). Amendment #4 programs the estimated apportionment in the new ECREC funding category only. There are no projects associated to this revenue source at this time; therefore, no further conformity determination is required. This amendment does not interfere with the timely implementation of any approved TCMs.

The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years that are eligible to proceed without a conformity determination.

Amendment #4 to the 2009 Interim FTIP incorporates the 2009 Economic Stimulus Transit and Transportation funding package for the Stanislaus Region.

The Draft Conformity Analysis contains the documentation to support a finding that Amendment #4 meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.

This is a Type 2 Formal amendment to the 2009 Interim FTIP

The amendment was circulated for comments a minimum of 30 days prior to approval.

The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.

The amendment maintains the financial constraint of the 2009 Interim FTIP.

This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

**Attachments:**

- Attachment 1 - Summary of Changes to the StanCOG 2009 Interim FTIP
- Attachment 2 - Updated Financial Plan - The Financial Plan for the 2009 Interim FTIP has been updated to include Federal ECREC estimated apportionments provided by Caltrans for Highway (FHWA) and actual apportionments for Transit (FTA):

- Highway (FHWA) – \$37,000,000.00
- Transit (FTA) – \$ 7,340,723.00

**Actions**

Amendment #4 was presented to the StanCOG Technical Advisory Committee, (TAC) which, by motion, recommended that the StanCOG Policy Board unanimously adopt Amendment #4, in its entirety, by resolution.

If you have questions or concerns regarding this amendment, please call Scott Philips ([swphilips@StanCOG.org](mailto:swphilips@StanCOG.org)) or Carlos Yamzon ([cyamzon@stancog.org](mailto:cyamzon@stancog.org)) at (209) 525-4600.



State of California  
 2008/09-2011/12 Federal Transportation Improvement Program  
 MPO: StanCOG  
 AMENDMENT #4

REVENUE SOURCES		(Dollars X 1,000)									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$5,052	\$5,052	\$1,679	\$1,679	\$143	\$143	\$36,718	\$36,718	\$44,192	
	- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Other (registration fees (AB434) and Prop 42)	\$5,052	\$5,052	\$1,679	\$1,679	\$143	\$143	\$36,718	\$36,718	\$44,192	
	Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206	
- Transit Fares	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206		
- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Local Total</b>	<b>\$12,857</b>	<b>\$12,857</b>	<b>\$6,433</b>	<b>\$6,433</b>	<b>\$5,254</b>	<b>\$5,254</b>	<b>\$40,854</b>	<b>\$40,854</b>	<b>\$65,398</b>		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
		- SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
- SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128	
- STIP (Including Augmentation)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128	
- STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- Proposition 1 B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- Traffic Congestion Relief Program		\$0	\$0	\$1,143	\$1,143	\$1,654	\$1,654	\$8,390	\$8,390	\$11,387	
- State Transit Assistance (STA) (e.g. population/revenue based Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
- Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$18,813	\$18,813	\$18,813	
<b>State Total</b>		<b>\$11,794</b>	<b>\$11,794</b>	<b>\$23,837</b>	<b>\$23,837</b>	<b>\$15,734</b>	<b>\$15,734</b>	<b>\$29,640</b>	<b>\$29,640</b>	<b>\$91,168</b>	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$48	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Intercity Bus (5311)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100	
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219	
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$16,391	\$16,391	\$9,179	\$9,179	\$9,431	\$9,431	\$9,991	\$9,991	\$44,992	
	Economic Recovery (ECREC)	\$0	\$7,340	\$0	\$0	\$0	\$0	\$0	\$0	\$7,340	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Transit Total</b>	<b>\$25,419</b>	<b>\$32,759</b>	<b>\$12,408</b>	<b>\$12,408</b>	<b>\$11,931</b>	<b>\$11,931</b>	<b>\$9,991</b>	<b>\$9,991</b>	<b>\$67,095</b>		

State of California  
 2008/09-2011/12 Federal Transportation Improvement Program  
 MPO: StanCOG  
 AMENDMENT #4

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$5,238	\$5,238	\$5,348	\$6,348	\$5,463	\$5,463	\$6,578	\$6,578	\$25,628
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,612
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$32,616	\$32,616	\$42,881
	Highway Safety Improvement Program (HSIP)	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$13,260</b>	<b>\$50,266</b>	<b>\$13,224</b>	<b>\$13,224</b>	<b>\$19,050</b>	<b>\$19,050</b>	<b>\$44,487</b>	<b>\$44,487</b>	<b>\$127,027</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,160	\$5,160	\$6,200	\$6,200	\$7,000	\$7,000	\$0	\$0	\$18,360
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$5,298</b>	<b>\$5,298</b>	<b>\$6,200</b>	<b>\$6,200</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,498</b>
	<b>Federal Highway Total</b>	<b>\$18,558</b>	<b>\$55,564</b>	<b>\$19,424</b>	<b>\$19,424</b>	<b>\$26,050</b>	<b>\$26,050</b>	<b>\$44,487</b>	<b>\$44,487</b>	<b>\$145,525</b>
<b>FEDERAL TOTAL*</b>	<b>\$41,883</b>	<b>\$88,323</b>	<b>\$31,812</b>	<b>\$31,812</b>	<b>\$37,981</b>	<b>\$37,981</b>	<b>\$54,478</b>	<b>\$54,478</b>	<b>\$212,514</b>	
INNOVATIVE FINANCE <sup>1</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 179 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$68,634</b>	<b>\$112,974</b>	<b>\$62,245</b>	<b>\$62,245</b>	<b>\$58,969</b>	<b>\$58,969</b>	<b>\$125,012</b>	<b>\$125,012</b>	<b>\$359,200</b>	

NOTES:  
<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.  
<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.  
<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

State of California  
 2008/09-2011/12 Federal Transportation Improvement Program  
 MPO: StanCOG  
 AMENDMENT #4

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Comdor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,668	\$12,668	\$0	\$0
SHOPP (Including Augmentation)		\$3,572	\$3,572	\$12,600	\$12,600	\$12,668	\$12,668	\$0	\$0	\$38,860
SHOPP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transportation Improvement Program (STIP)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
STIP (Including Augmentation)		\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Proposition 1 B		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Bonds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Traffic Congestion Relief Program		\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)		\$0	\$0	\$0	\$0	\$0	\$0	\$18,813	\$18,813	\$18,813
State Total		\$11,794	\$11,794	\$23,900	\$23,900	\$15,734	\$15,734	\$29,680	\$29,680	\$81,188
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$917	\$917	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5326)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$16,391	\$16,391	\$9,179	\$9,179	\$8,431	\$8,431	\$9,991	\$9,991	\$44,392
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$25,371	\$25,371	\$12,408	\$12,408	\$11,931	\$11,931	\$9,991	\$9,991	\$50,701
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$5,268	\$5,268	\$4,992	\$4,992	\$594	\$594	\$159	\$159	\$11,014
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,812
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$32,616	\$32,616	\$42,881
	Highway Safety Improvement Program (HSIP)	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$12,299	\$12,299	\$11,868	\$11,868	\$13,181	\$13,181	\$38,067	\$38,067	\$75,415
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,160	\$5,160	\$6,200	\$6,200	\$7,000	\$7,000	\$0	\$0	\$18,360
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$5,298	\$5,298	\$6,200	\$6,200	\$7,000	\$7,000	\$0	\$0	\$18,498	

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #4

PROGRAMMED	(Dollars X 1,000)								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total	\$17,597	\$17,597	\$18,068	\$18,068	\$20,181	\$20,181	\$38,067	\$38,067	\$83,913
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$42,968</b>	<b>\$42,968</b>	<b>\$30,476</b>	<b>\$30,476</b>	<b>\$32,112</b>	<b>\$32,112</b>	<b>\$48,058</b>	<b>\$48,058</b>	<b>\$153,614</b>
<b>INNOVATIVE FINANCE<sup>2</sup></b>									
TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>PROGRAMMED TOTAL</b>	<b>\$47,619</b>	<b>\$47,619</b>	<b>\$60,589</b>	<b>\$60,589</b>	<b>\$53,100</b>	<b>\$53,100</b>	<b>\$118,552</b>	<b>\$118,552</b>	<b>\$300,200</b>

NOTES:

<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



State of California  
 2008/09-2011/12 Federal Transportation Improvement Program  
 MPO: StanCOG  
 AMENDMENT #4

REVENUE Vs. PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Total		\$967	\$37,967	\$1,356	\$1,356	\$5,869	\$5,869	\$6,420	\$6,420	\$51,612
FEDERAL TOTAL*		\$1,933	\$45,333	\$1,356	\$1,356	\$11,889	\$11,889	\$16,420	\$16,420	\$58,000
INNOVATIVE FINANCE†	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

NOTES:

- \*Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.
- \*Federal Total: Is the sum of federal highway and federal transit programs.
- \*Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.
- \*Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation



**Item 7B**

City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson  
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

**TO:** Policy Board

**Staff Report**  
**Resolution**

**THROUGH:** Vince Harris, Executive Director

**FROM:** Carlos Yamzon, Senior Planner  
Scott Philips, Associate Planner

**DATE:** March 5, 2009

**SUBJECT:** Amendment #5 to the 2009 Interim Federal Transportation Improvement Program (FTIP) - Type 3 Formal Amendment

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**Recommendation**

By **RESOLUTION**, recommend to the Policy Board that they adopt Amendment #5 (Type 3 Formal Amendment) to the StanCOG 2009 Interim Federal Transportation Improvement Program (FTIP), and if necessary, allow the Executive Director to make minor modifications to the 2009 Interim Federal Transportation Improvement Program.

**Background**

As the designated Metropolitan Planning Organization, for the Stanislaus Region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, CalTrans, or other grantor agencies. The Policy Board adopted the Interim 2009 FTIP on July 9, 2008. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

**Discussion Items**

StanCOG is proposing a Formal Amendment #5 (Type 3) to the 2009 Interim FTIP. The 2009 Interim FTIP is the programming document that identifies four years (FY 08/09, FY 09/10, FY 10/11, and FY 11/12) of federal, state and local funding sources for projects in Stanislaus County including the programming of the new Economic Recovery (ARRA) funds. Draft Amendment #5 adds projects to, and modifies existing projects in the 2009 Interim FTIP. Please note that the apportionment amounts identified in this amendment may be adjusted in the future via a Formal Amendment to meet the final appropriation of

ARRA funding. Additionally, due to the closing date for comments for Amendment #5 to the 2009 Interim FTIP, changes may be made to the Amendment #5. If changes are required due to additional comments they will be brought to the Policy Board and explained prior to any action is recommended.

The following items are attached as part of Amendment #5 for your review:

- **Attachment #1** – Summary of Changes & CTIPS Pages - summarizes programming changes resulting from Amendment #5 to the 2009 Interim FTIP. Projects or project phases are consistent with the 2007 RTP which was adopted by the StanCOG Policy Board on May 9, 2007 and approved by FHWA/FTA on June 30, 2007. This summary includes projects being programmed utilizing ARRA funds.
- **Attachment #2** – Revised Financial Tables/Plan – The 2009 Interim FTIP Financial Plan has been revised to reflect the new programming resulting from Amendment #5, as and described in Attachment #1.
- **Attachment #3** – Response to Agency Comments
- **Attachment #4** – Notification of Public Hearing – A copy of the advertisement/Notice of Public Hearing from the Modesto Bee.

Changes proposed by Amendment #5 to the StanCOG 2009 Interim FTIP have been determined to be exempt from the requirement that an air conformity determination or regional emissions analysis be conducted per 40 CFR 93.126; .127; or .128. Exempt projects require no additional conformity determination. Additionally, the projects presented in Amendment #5 do not interfere with the timely implementation of approved TCMs.

- The 2009 Interim FTIP is a listing of capital improvement and operational expenditures utilizing federal and state monies for transportation projects in Stanislaus County during the next four years that are eligible to proceed without a conformity determination.
- The Draft Amendment #5 to the 2009 Interim FTIP contains project phases and/or projects that are not included in the 2009 Interim TIP.
- The Draft Conformity Analysis contains the documentation to support a finding that the Draft Amendment #5 meets the air quality conformity requirements for carbon monoxide, ozone and particulate matter.
- This is a Type 3 Formal amendment to the 2009 Interim FTIP
- The amendment was circulated for comments a minimum of 30 days prior to approval.

- The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.
- The amendment maintains the financial constraint of the 2009 Interim FTIP.
- This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

#### **Committee Action**

ARRA funding allocations identified for each agency was approved at the February 26, 2009 Technical Advisory Committee. The methodology used to arrive at the stated amounts was to take the estimated RTSP ARRA allocation for the region and utilize StanCOG's existing RSTP methodology with a minimum 3% floor.

If you have questions or concerns regarding this amendment, please call Scott Philips ([swphilips@StanCOG.org](mailto:swphilips@StanCOG.org)) or Carlos Yamzon ([cyamzon@stancog.org](mailto:cyamzon@stancog.org)) at (209) 525-4600.

f-c/ 2009 Interim FTIP AMD #5

Prepared by: Scott Philips, Associate Planner

## **Attachment #1**

**Attachment #1**

**StanCOG**

**Amendment Type: 3**

**Amendment # 5**

Existing or New Project	MPO FTIP/ RTP ID	PROJECT TITLE	FFY of Current Programming	FFY to be Programmed	Phase	Fund Source	% Cost Increase/Decrease	DESCRIPTION OF CHANGE
NEW	214000004 84	ECREC - Lump Sum - Preventative Maintenance; Cape/Slurry; Cape/Seal; Sidewalk Improvements	-	FY 08/09	CON	ECREC	NA	Add: FY 08/09 \$8,251,144 Local Agencies in Stanislaus County Street improvements/rehabilitation, sidewalk/pedestrian improvements, traffic signal improvements/upgrades, circulation improvements
NEW	214000004 90	ECREC - Lump Sum Signalization	-	FY 08/09	CON	ECREC	NA	Add: FY 07/08 \$1,366,675 Install new traffic signals; traffic signalization; signalization improvements
NEW	214000004 88	ECREC - Lump Sum Downtown Improvements	-	FY 08/09	CON	ECREC	NA	Add: FY 08/09 \$555,190 Preventative street and sidewalk maintenance, road resurfacing, chip/seal, parking, curb, sidewalk, gutter, lighting, signage, signalization, crosswalks
NEW	214000004	ECREC - Lump	-	FY 08/09	PE	ECREC	NA	Add:

	85	Sum Transit Non-capacity increasing Transit related projects				CON	C		FY 08/09 \$7,340,723 in ARRA funds to Stanislaus County region's Local Transit Operators – Transit Capital Cost of Contracting Preventative Maintenance Transit Enhancement Training Administration ADA Paratransit Service
NEW	2140000002 54	Transit Fare Subsidy Program	-	FY 08/09	PE	CMAQ	NA	Add: FY 08/09 \$40,000 Local Transit Fare Subsidy Program for Stanislaus Regional Transit	
NEW	2140000004 86	FTA 5310	-	FY 08/09	PE	FTA 5310	100%	Add: FY 08/09 \$48,692 FTA 5310 Award for Miller's Place – vehicle purchase	

**Stanislaus Council of Governments**  
**American Recovery and Reinvestment Act of 2009 (ARRA)**  
**FHWA**

<b>Transportation Projects</b>	
<b>Agency</b>	<b>Allocation</b>
<b>Project Description</b>	
Ceres	\$649,872.00
Hughson	\$305,190.00
City of Modesto	\$3,238,251.00
City of Newman	\$305,190.00
Oakdale	\$326,788.00
Patterson	\$318,456.00
Riverbank	\$250,000.00
Riverbank	\$84,194.00
Turlock	\$1,194,210.00
Waterford	\$305,190.00
Stanislaus County	\$1,366,675.00
Stanislaus County	\$1,828,993.00
<b>TOTAL</b>	<b>\$10,173,009.00</b>

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

<b>DIST:</b> 10	<b>COUNTY:</b> Stanislaus County	<b>TITLE (DESCRIPTION):</b> ECREC - Preventative Maintenance (Lump Sum - Preventive Maintenance - Transportation - Overlay; Chip/Seal; Cape/Slurry; Sidewalk Improvements)	<b>MPO Appr:</b> 11
<b>ROUTE:</b>	<b>PM:</b>	ECREC funds for non-capacity Increasing projects - consistent with 40)	<b>State Appr:</b> 11
<b>PPNO:</b>	<b>KP:</b>		<b>Federal Appr:</b> 11
<b>EA:</b>	<b>MPO ID:</b> ECRECSTA		
<b>CTIPS ID:</b> 214-0000-0484			
<b>IMPLEMENTING AGENCY:</b> Various Agencies		<b>PRJ MGR:</b>	<b>EPA TABLE II or III EXEMPT CATEGORY:</b> Non signalization traffic control and operating.
		<b>PHONE:</b>	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/05/2009	SPHILIPS	Amendment - New Project	5	8,251,144		
Other Fed -								
Fund Source 1 of 1								
Fund Type: American Recovery and Reinvestment								
Funding Agency: Stanislaus Council of Governments								
<b>TOTAL</b>						<b>8,251,144</b>		<b>8,251,144</b>

Comments:  
RTP pg 81  
\*\*\*\*\* Version 1 - 02/05/2009 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: 11
ROUTE:	PM:	ECREC - Signalization (Lump Sum - Traffic Signal Improvements -	State Aprv: 11
PPNO:	KP:	Install new signals; synchronization; up-grades existing signals	Federal Aprv: 11
EA:	MPO ID: ECREC SIG	)	
CTIPS ID: 214-0000-0490			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Intersection signalization projects.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	03/05/2009	SPHILIPS	Amendment - New Project	5	1,366,675						
<i>(Dollars in whole)</i>												
• Other Fed -				PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
• Fund Source 1 of 1			PE									
• Fund Type: American Recovery and Reinvestment			RW									
• Funding Agency: Various Agencies			CON			1,366,675						1,366,675
			TOTAL			1,366,675						1,366,675

Comments:  
\*\*\*\*\* Version 1 - 02/09/2009 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	ECREC - Downtown Street Improvements (improvements to downtown including preventative maintenance, road resurfacing, chip/seal, parking, curb, sidewalk, gutter, lighting, signage, signalization, crosswalks)	State Aprv: / /
PPND:	KP:		Federal Aprv: / /
EA:	MPO ID: ECRCDTR		
CTIPS ID: 214-0000-0488			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Transportation enhancement activities.

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
1	Active	03/05/2009	SPHILIPS	Amendment - New Project	5	555,190						
	Other Fed -			PRIOR	08/09	09/10	10/11	11/12	12/13	13/14	BEYOND	TOTAL
	Fund Source 1 of 1		PE									
	Fund Type: American Recovery and Reinvestment		RW									
	Funding Agency: Various Agencies		CON			555,190						555,190
			TOTAL			555,190						555,190

**Comments:**

\*\*\*\*\* Version 1 - 02/09/2009 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

10	Stanislaus County	<b>TITLE (DESCRIPTION):</b> ECREC - Transit (Lump Sum -ARRA - Federal Stimulus Funds - TransitCapital Cost of Contracting Preventative Maintenance Transit Enhancement Training Administration	MPO Appr: 11 State Appr: 11 Federal Appr: 11
DIST:	COUNTY:	ADA Paratransit Service)	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
ROUTE:	PM: ECRECTRAN	PRJ MGR:	
PPND:	KP:	PHONE:	
EA:	MPO ID:		
IMPLEMENTING AGENCY: CTIPS ID: 214-0000-0485	Various Agencies		

**PROJECT VERSION HISTORY (Printed Version is Shaded)** (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	03/05/2009	SPHILIPS	Amendment - New Project	5	7,340,723		
• Other Fed -								
• Fund Source 1 of 1								
• Fund Type: American Recovery and Reinvestment								
• Funding Agency: Stanislaus Council of Governments								
TOTAL						7,340,723		7,340,723

Comments:  
\*\*\*\*\* Version 1 - 02/07/2009 \*\*\*\*\*

**Stanislaus Council of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 10	COUNTY: Stanislaus County	TITLE (DESCRIPTION): Transit Fare Subsidy Program (Transit Fare Subsidy Program - 08/09)	MPO Aprv: 11
ROUTE:	PM:		State Aprv: 11
PPNO:	KP:		Federal Aprv: 11
EA:	MPO ID: 04STA048C		
CTIPS ID: 214-0000-0254			
IMPLEMENTING AGENCY: Stanislaus County		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.
		PHONE:	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

*(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
4	Active	03/05/2009	SPHILIPS	Amendment - New Project	5			95,000					
3	Official	07/12/2006	BABANATH	Adoption - Carry Over				62,000					
2	Official	08/11/2004	BABANATH	Adoption - Carry Over				62,000					
1	Official	07/14/2004	CHARRIS	Amendment - New Project	23			62,000					
• CMAQ -					<u>PRIOR</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1					PE	55,243	40,000						95,243
• Fund Type: Congestion Mitigation					RW								
• Funding Agency: Stanislaus Council of Governments					CON								
					TOTAL	55,243	40,000						95,243

Comments:  
 \*\*\*\*\* Version 4 - 02/23/2009 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/27/2006 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 06/30/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 08/30/2004 \*\*\*\*\*



## **Attachment #2**

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #5

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (Transportation Development Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	- City General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Street Taxes and Developer Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Other (registration fees (AB434) and Prop 42)	\$5,052	\$5,052	\$1,679	\$1,679	\$743	\$743	\$36,718	\$36,718	\$44,192
	Transit	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206
	- Transit Fares	\$7,805	\$7,805	\$4,754	\$4,754	\$4,511	\$4,511	\$4,136	\$4,136	\$21,206
	- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,854	\$40,854	\$65,398	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,500	\$12,500	\$12,688	\$12,688	\$0	\$0	\$28,860
	- SHOPP (Including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$28,860
	- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	- STIP (Including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Proposition 1 B'	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	- Traffic Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
	- State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$18,813	\$18,813	\$18,813	
State Total	\$11,794	\$11,794	\$23,980	\$23,980	\$15,734	\$15,734	\$29,680	\$29,680	\$81,188	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intracity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$16,391	\$16,391	\$9,179	\$9,179	\$9,431	\$9,431	\$9,991	\$9,991	\$44,992
	- Economic Recovery (ECREC)	\$7,340	\$7,340	\$0	\$0	\$0	\$0	\$0	\$0	\$7,340
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$32,711	\$32,759	\$12,408	\$12,408	\$11,931	\$11,931	\$39,991	\$39,991	\$67,689	

**State of California**  
**2008/09-2011/12 Federal Transportation Improvement Program**  
**MPO: StanCOG**  
**AMENDMENT #5**

REVENUE SOURCES		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$6,236	\$6,236	\$6,348	\$6,348	\$6,463	\$6,463	\$6,579	\$6,579	\$26,628
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,612
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$32,616	\$32,616	\$42,881
	Highway Safety Improvement Program (HSIP)	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREK)	\$37,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$50,266</b>	<b>\$50,266</b>	<b>\$13,224</b>	<b>\$13,224</b>	<b>\$19,050</b>	<b>\$19,050</b>	<b>\$44,487</b>	<b>\$44,487</b>	<b>\$127,027</b>
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,160	\$5,160	\$6,200	\$6,200	\$7,000	\$7,000	\$0	\$0	\$18,360
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$5,298</b>	<b>\$5,298</b>	<b>\$6,200</b>	<b>\$6,200</b>	<b>\$7,000</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18,498</b>	
<b>Federal Highway Total</b>	<b>\$55,564</b>	<b>\$55,564</b>	<b>\$19,424</b>	<b>\$19,424</b>	<b>\$26,050</b>	<b>\$26,050</b>	<b>\$44,487</b>	<b>\$44,487</b>	<b>\$145,525</b>	
<b>FEDERAL TOTAL<sup>1</sup></b>	<b>\$88,278</b>	<b>\$88,223</b>	<b>\$31,832</b>	<b>\$31,822</b>	<b>\$37,981</b>	<b>\$37,981</b>	<b>\$54,478</b>	<b>\$54,478</b>	<b>\$212,814</b>	
<b>INNOVATIVE FINANCE<sup>2</sup></b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE TOTAL</b>	<b>\$112,926</b>	<b>\$112,974</b>	<b>\$62,245</b>	<b>\$62,245</b>	<b>\$38,969</b>	<b>\$38,969</b>	<b>\$125,012</b>	<b>\$125,012</b>	<b>\$356,200</b>	

NOTES:  
<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.  
<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.  
<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation.

State of California

2008/09-2011/12 Federal Transportation Improvement Program

MPO: StanCOG

AMENDMENT #5

PROGRAMMED		(Dollars X 1,000)								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$12,857	\$12,857	\$6,433	\$6,433	\$5,254	\$5,254	\$40,054	\$40,054	\$65,398
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$29,860
	SHOPP (including Augmentation)	\$3,572	\$3,572	\$12,600	\$12,600	\$12,688	\$12,688	\$0	\$0	\$29,860
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP (including Augmentation)	\$8,222	\$8,222	\$10,237	\$10,237	\$1,192	\$1,192	\$2,477	\$2,477	\$22,128
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$1,143	\$1,143	\$1,854	\$1,854	\$8,390	\$8,390	\$11,387
	State Transit Assistance (STA) (e.g., populator/revenue based Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$18,813	\$18,813	\$18,813
State Total	\$11,794	\$11,794	\$23,980	\$23,980	\$15,734	\$15,734	\$29,680	\$29,680	\$81,188	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$8,200	\$8,200	\$2,500	\$2,500	\$2,500	\$2,500	\$0	\$0	\$13,200
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$0	\$48
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Intercity Bus (5311f)	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
	Job Access and Reverse Commute Program (5316)	\$217	\$217	\$236	\$236	\$0	\$0	\$0	\$0	\$453
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$105	\$105	\$114	\$114	\$0	\$0	\$0	\$0	\$219
	Nonurbanized Area Formula Program (5311)	\$358	\$358	\$379	\$379	\$0	\$0	\$0	\$0	\$737
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$16,201	\$16,201	\$0,179	\$0,179	\$9,431	\$9,431	\$9,991	\$9,991	\$44,902
	Economic Recovery (ECREC)	\$7,340	\$7,340	\$0	\$0	\$0	\$0	\$0	\$0	\$7,340
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$32,711	\$32,759	\$12,408	\$12,408	\$11,931	\$11,931	\$9,991	\$9,991	\$81,089
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$5,269	\$5,269	\$4,922	\$4,922	\$594	\$594	\$159	\$159	\$11,054
	Surface Transportation Program (Regional)	\$5,016	\$5,016	\$5,106	\$5,106	\$5,198	\$5,198	\$5,292	\$5,292	\$20,812
	Highway Bridge Program (HBP)	\$1,106	\$1,106	\$1,770	\$1,770	\$7,389	\$7,389	\$37,616	\$37,616	\$42,851
	Highway Safety Improvement Program (HSIP)	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$0	\$570
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS)	\$338	\$338	\$0	\$0	\$0	\$0	\$0	\$0	\$338
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Recovery (ECREC)	\$37,000	\$10,173	\$0	\$0	\$0	\$0	\$0	\$0	\$10,173
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$49,299	\$22,512	\$11,988	\$11,988	\$13,181	\$13,181	\$18,067	\$18,067	\$95,829
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$5,160	\$5,160	\$6,200	\$6,200	\$7,000	\$7,000	\$0	\$0	\$18,360
	High Risk Rural Road (HRRR)	\$13	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$125	\$125	\$0	\$0	\$0	\$0	\$0	\$0	\$125	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please Specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$5,298	\$5,298	\$6,200	\$6,200	\$7,000	\$7,000	\$0	\$0	\$18,498	