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City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

DATE: October 30, 2007

TO: Policy Board

**Staff Report
RESOLUTION**

THROUGH: Vince Harris, Executive Director *VH*

FROM: Carlos Yamzon, Senior Planner *CY*
Vince Angelino, Associate Planner *VA*

RE: 2007 Federal Transportation Improvement Program Amendment #6 (Type 3, Formal Amendment) **REVISED**

Background

As the designated metropolitan planning organization for the Stanislaus region, StanCOG is responsible for managing state and federal funds through a document called the Federal Transportation Improvement Program, or FTIP. This document contains the entire list of projects to which state and federal funds have been awarded through StanCOG, Caltrans, or other grantor agencies. The Policy Board adopted the latest version of the FTIP on May 9, 2007. Occasionally, this document must be amended to add new projects, modify project descriptions or funding amounts, change program-funding year, or delete existing projects.

Recommendation

BY RESOLUTION, recommend that the Policy Board adopt Amendment #6 to the 2007 Federal Transportation Improvement Program.

AMEND THE FOLLOWING PROJECTS:

A. *Federal Transit Administration (FTA) Section 5311f*, transit projects for Stanislaus County. This amendment adds one FTA Section 5311f project to the 2007 StanCOG FTIP:

1. Capital Project – CNG Bus Procurement, “Secure 37 passenger, 40 foot CNG, heavy duty inter-city bus” as a replacement bus on Route 15. \$200,000 (Federal) funds. See attached request.

Discussion

- This is a Type 3 Formal amendment to the 2007 FTIP.
- We are adding 3 non-regionally significant projects and amending the current programming of 3 non-regionally significant projects.
- The projects in the proposed amendment conform to the applicable SIPs and meet all the applicable transportation planning requirements per 23 CFR Part 450. Therefore, no further conformity determination and/or regional emissions analysis are required for the amendment. Some projects may have to have a project-level air quality determination.
- The proposed amendment does not interfere with the timely implementation of any approved Transportation Control Measures.

- The amendment maintains the financial constraint of the 2007 FTIP and the air quality conformity findings of the 2007 RTP.

This amendment will require full State and Federal concurrence and, accordingly, will be forwarded to the reviewing agencies after Policy Board action.

Committee Action: During the presentation of this staff report, the Expedited Project Selection Procedure (EPSP) was mentioned, and TAC members requested that anytime a project was moved via the EPSP process, a list of the affected projects should accompany the staff report.

NOTE: The EPSP process allows projects to be moved within the four-year element of the FTIP without an amendment.

If you have questions or concerns regarding this amendment, please call Vince Angelino (vangelino@StanCOG.org) or Carlos Yamzon (cyamzon@stancog.org) at (209) 558-7830.

c-f/2007 FTIP

Prepared by: Vince Angelino, Associate Planner

Attachments: FTIP Program Tables
CTIPS Tables
Revised Lump Sum Listing
Financial Constraint Tables

cc: 2007 FTIP #6 REVISED (Type 3, Formal Amendment)

V\StanCOG\2007 FTIP\Amendments\07 Formal Amend #6 REVISED

Financial Summary Form 2007 FSTIP

MPO: StanCOG

(In \$1,000's)

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	(\$91)	\$1,092	\$11,085	(\$28,186)	\$12,086
STIP-TE	\$39	\$434	\$600	\$558	\$1,073
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$330	\$120	\$726	\$6,058	\$1,176
Regional Surface Transportation Program	\$0	\$652	\$1,137	\$509	\$1,789
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$445,500	\$0	\$0	\$445,500
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
5311f - Capital Project		\$200			
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds					
	\$0	\$0	\$0	\$0	\$0

Financial Summary Form 2007 FSTIP

MPO: StanCOG

(in \$1,000's)

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$909	\$26,544	\$19,097	\$12,272	\$58,822
STIP -TE	\$492	\$434	\$600	\$558	\$2,084
STIP (AC)	\$25,855	\$23,764	\$14,152	\$8,390	\$72,161
STIP Prior	\$9,316	\$0	\$0	\$0	\$9,316
Local Assistance					
Congestion Mitigation and Air Quality	\$6,149	\$6,514	\$6,583	\$6,583	\$25,829
Regional Surface Transportation Program	\$5,334	\$5,878	\$5,982	\$5,981	\$23,175
Highway Bridge Program	\$907	\$1,771	\$1,250	\$2,000	\$5,928
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$60	\$536	\$0	\$0	\$596
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0		\$0
High Priority Projects Program	\$400	\$0	\$2,600		\$3,000
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$125	\$0	\$0	\$0	\$125
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Repair Program	\$100	\$100	\$100	\$0	\$300
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$5,282	\$5,365	\$5,895	\$4,979	\$21,521
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$4,581	\$2,581	\$2,581	\$581	\$10,324
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$319	\$331	\$359	\$379	\$1,388
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
5311f - Capital Project		\$200			
Other State Funds					
Traffic Congestion Relief Program	\$1,859	\$1,143	\$0	\$0	\$3,002
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$10,158	\$4,934	\$6,763	\$4,680	\$26,535
Total Revenue	\$73,296	\$80,095	\$65,962	\$46,403	\$219,353

Financial Summary Form 2007 FSTIP

MPO: StanCOG

(in \$1,000's)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	
SHOPP (AC)	\$1,000	\$25,452	\$8,012	\$40,458	\$74,922
STIP - TE	\$453	\$0	\$0	\$0	\$453
STIP (AC)	\$25,855	\$23,764	\$14,152	\$8,390	\$72,161
STIP Prior	\$9,316	\$0	\$0	\$0	\$9,316
Local Assistance					
Congestion Mitigation and Air Quality	\$5,819	\$6,394	\$5,857	\$525	\$18,595
Regional Surface Transportation Program	\$5,334	\$5,226	\$4,845	\$5,472	\$20,877
Highway Bridge Program	\$907	\$1,771	\$1,250	\$2,000	\$3,928
Highway Safety Improvement Program	\$0	\$445,500	\$0	\$0	\$445,500
Safe Routes to School Program	\$60	\$536	\$0	\$0	\$596
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$400	\$0	\$2,600		\$3,000
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$125	\$0	\$0	\$0	\$125
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Repair Program	\$100	\$100	\$100		\$300
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$5,282	\$5,365	\$5,895	\$4,979	\$21,521
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
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5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
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5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
5311f - Capital Project		\$200			
Other State Funds					
Traffic Congestion Relief Program	\$1,859	\$1,143	\$0	\$0	\$3,002
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds	\$10,158	\$4,934	\$6,763	\$4,680	\$26,535
Total programmed	\$73,018	\$523,297	\$52,414	\$67,464	\$648,729

A – Stanislaus County FTA Section 5311f Amendment Request & CTIPS table

From: Doralee Boles
To: Vince Angelino
Date: 9/26/2007 11:36 AM
Subject: Stanislaus County 5311 (f) - Capital Project - one CNG Bus Procurement
Attachments: Final5311(f) 07CNG Bus Capital application.doc; 5311 (f) Notice of Public Hearing 4.26.07.doc

CC: Brad Christian

Hi Vince,

This is just FYI stuff

For the record I'm attaching the 5311 (f) Application and the Public Hearing request that were originally submitted for this project. I know you sounded like you had everything but I just wanted to provide back-up documentation since I think you are in the process of reconstructing a lot of stuff.

Brief Project Description:

The purpose of this application is to secure a 40' CNG heavy-duty inter-city Bus as a replacement bus on Route. 15. Route 15 offers connecting service between Turlock through the unincorporated rural community of Keyes and the small city of Ceres to Modesto. This service will interline with Route 60 offering passengers from the outlying communities of Oakdale and Riverbank offering more efficient service to the Modesto Multimodal terminal.

Passengers	Fuel Type	Length	Luggage Capacity
37	CNG	40'	Overhead racks

Local	Federal Share	Net Project Costs
\$250,000	\$ 200,000✓	\$ 450,000

If you need anything else from me to get this into the FTIP amendment just let me know.
 Thanks,
 me

