



*City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus*

DATE: August 31, 2018

TO: Interagency Consultation Partners and Interested Parties

FROM: Debbie Trujillo, Assistant Planner

RE: **Availability of Draft Amendment No. 14 (Formal Amendment – Type 2 and 3) to the 2017 FTIP for Interagency Consultation and Public Review**

The Stanislaus Council of Governments (StanCOG) is proposing a Formal Amendment to the 2017 Federal Transportation Improvement Program (FTIP). The 2017 FTIP was adopted by the StanCOG Policy Board on September 21, 2016 and is the programming document that identifies four years (FY 16/17 - FY 19/20) of federal, state and local funding sources for projects in Stanislaus County.

Enclosed for your review and approval is Amendment No. 14 to the 2017 Federal Transportation Improvement Program (FTIP). Attachments include:

- **Attachment #1**
Summary of Changes (Project List) & CTIPS Pages - summarizes programming changes resulting from Amendment No. 14. Projects or project phases are consistent with the StanCOG adopted 2014 Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS).
- **Attachment #2**
Financial Tables/Plan
- **Attachment #3**
Backup Listings
- **Attachment #4**
Notice of Public Review and Comment Period
- **Attachment #5**
Draft Resolution

A public review and comment period will be held for 14 days commencing on August 31, 2018 and concluding on September 13, 2018. Amendment No. 14 is also available online on StanCOG's website at www.stancog.org. State and federal approval is required.

The StanCOG Policy Board is scheduled to adopt Amendment No. 14 at its September 19, 2018 Policy Board meeting. The Policy Board meeting is to be held at the StanCOG Conference Room located at 1111 "I" Street, Suite 308, in Modesto, CA at 6:00 PM.

The public notice of involvement activities and time established for public review on the FTIP satisfies many regulations including the Program of Projects (POP) requirements of the Federal Transit Administration's Section 5307 Program. If no comments are received on the proposed POP, the proposed transit program (funded with FTA 5307 dollars) will be the final program.

In conclusion, the 2017 FTIP as amended will meet all applicable transportation planning requirements per 24 CFR Part 450, 40 CFR Part 94, and conforms to the applicable SIPs, and does not interfere with the timely implementation of approved TCMs.

If you have any questions or would like to submit comments, please contact Debbie Trujillo, Assistant Planner, at 209-525-4639.

Attachment 1

2017 FTIP Formal Amendment No. 14

Summary of Changes (Project List)

CTIPS

**2017 FTIP
SUMMARY OF CHANGES**

Agency: Various
Amendment Type: Formal Amendment (Type 2 and 3)
Amendment #: 14

Project Identification				Funding											
Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Prior Total Project Cost	Current Total Project Cost	Prior FFY	Prior CTIPS Amount	Current FFY	Current CTIPS Amount	Fund Source	Phase	Total Project Change	Total Project % Increase/Decrease	COMMENTS	
Existing	11400000014	StanCOG	Planning Programming and Monitoring	\$5,276,000	\$5,276,000	18/19	\$330,000	18/19	\$165,000	STIP AC	CON	\$0	0.00%	Updated funding per 2018 STIP	
						19/20	\$0	19/20	\$165,000	STIP AC					
Existing	11400000022	City of Modesto	State Route (SR) 132 West Phase 1 (In Modesto, Construct a two-lane expressway from N. Dakota Ave to the Needham St. Overcrossing (Phase 1 of ultimate build-out of SR 132 West Freeway/Expressway Project) (Reference: 2014 RTP Project ID - RE01))	\$94,500,772	\$119,385,911	17/18	\$0	17/18	\$10,000,000	Local Measure	PE	\$24,885,139	26.33%	Updated funding that includes: 2018 STIP SB1 Trade Corridor Tiger Grant	
						17/18	\$0	17/18	\$5,000,000	County Local Match					ROW
						18/19	\$28,055,000	18/19	\$0	STIP AC	CON				
						18/19	\$11,392,000	18/19	\$0	TCRP					
						18/19	\$5,001,000	18/19	\$0	City Local Match					
						18/19	\$4,059,000	18/19	\$0	RSTP (County)					
						18/19	\$23,000,000	18/19	\$0	County Funds					
						18/19	\$0	18/19	\$3,500,000	STIP AC (Kern)					
						18/19	\$0	18/19	\$2,081,000	RSTP (City)					
						19/20	\$0	19/20	\$40,419,000	STIP AC					CON
						19/20	\$0	19/20	\$2,242,139	RSTP (County)					
19/20	\$0	19/20	\$21,000,000	SB1 Trade Corridor											
19/20	\$0	19/20	\$9,000,000	Tiger Grant											
Existing	21400000686	City of Modesto	Bus Stop/Station Improvements - FTA 5339 (Bus Stop/Station Improvements: ongoing stop repairs/improvements and future upgrades to the Transit Center (Using Toll Credits))	\$2,350,000	\$4,205,978	16/17	\$700,000	16/17	\$1,014,188	FTA 5339	CON	\$1,855,978	78.98%	Updated FTA 5339 apportionments and added Local Match.	
						17/18	\$750,000	17/18	\$0	FTA 5339					
						17/18	\$0	17/18	\$523,544	Local Match					
						18/19	\$0	18/19	\$2,668,246	Local Match					

Project Identification				Funding										
Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Prior Total Project Cost	Current Total Project Cost	Prior FFY	Prior CTIPS Amount	Current FFY	Current CTIPS Amount	Fund Source	Phase	Total Project Change	Total Project % Increase/Decrease	COMMENTS
Existing	21400000376	Stanislaus County	StaRT - Operating Assistance (Operating Assistance - Intercity Transit)	\$10,707,281	\$11,637,211	18/19	\$0	18/19	\$464,965	FTA 5311	CON	\$929,930	8.69%	Updated FTA 5311 apportionments and added Local Match.
						18/19	\$0	18/19	\$464,965	Local Match				
Existing	21400000418	Stanislaus County	7th Street Bridge - BN 38C0023 (Replace 7th Street 2-Lane Bridge with 4-Lane Brige over Tuolumne River, South Tuolumne Blvd)	\$43,030,527	\$53,385,178	18/19	\$0	18/19	\$1,946,047	HBP	PE	\$10,354,651	24.06%	Updated funding
						18/19	\$0	18/19	\$4,426,500	HBP	ROW			
						18/19	\$0	18/19	\$252,131	Local Match	PE			
						18/19	\$0	18/19	\$573,500	Local Match	ROW			
						19/20	\$2,877,225	19/20	\$37,802,310	HBP	CON			
						19/20	\$372,776	19/20	\$4,897,690	Local Match	CON			
New Project	21400000709	City of Ceres	SR99/Service Rd/Mitchell Rd Interchange Project (SR99/Service Rd/Mitchell Rd Interchange Project (On SR99 inStanislaus County I and near Ceres from 0.7 mile south ofMitchell Road Undercrossing to 0.1 mile north of Pine Street Overcrossing))	\$0	\$11,300,000	16/17	\$0	16/17	\$3,000,000	Local Match	PE	\$11,300,000	100%	New Project
						17/18	\$0	17/18	\$3,500,000	Local Match	PE			
						18/19	\$0	18/19	\$500,000	Local Match	RW			
						19/20	\$0	19/20	\$4,300,000	Local Match	PE			
New Project	21400000708	City ofTurlock	State Route 99 / Fulkerth Road Interchange Improvements (State Route 99 / Fulkerth Road Interchange Improvements)	\$0	\$11,020,000	18/19	\$0	18/19	\$5,510,000	SB1 LPP	CON	\$11,020,000	100%	New Project
						18/19	\$0	18/19	\$5,510,000	Local Match				
Existing	21400000667	City of Modesto	Capital Cost of Contracting for Stanislaus County (Capital Cost of Contracting for Stanislaus County (Toll Credits))	\$3,659,731	\$5,280,349	18/19	\$0	18/19	\$800,618	FTA 5307	CON	\$1,620,618	44.28%	Updated FTA 5307 Funds
						19/20	\$0	19/20	\$820,000	FTA 5307	CON			

Project Identification				Funding										
Existing or New Project	CTIPS ID#	Sponsor Agency	Project Title	Prior Total Project Cost	Current Total Project Cost	Prior FFY	Prior CTIPS Amount	Current FFY	Current CTIPS Amount	Fund Source	Phase	Total Project Change	Total Project % Increase/Decrease	COMMENTS
Existing	21400000456	Various Agencies	Grouped Projects for Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories)	\$11,420,100	\$13,554,350	18/19	\$0	18/19	\$386,100	HSIP	CON	\$2,134,250	18.69%	Updated funding
						19/20	\$0	19/20	\$1,748,150	HSIP	CON			
Existing	21400000373	City of Turlock	Purchase Buses (Purchase Rolling Stock - Purchase nine buses (3 gasoline paratransit vehicles seating 21 passengers, 8 alternative fuel 35 FT. transit buses seating 31 passengers (Using Toll Credits)))	\$15,449,194	\$15,748,668	18/19	\$0	18/19	\$299,474	FTA 5339	CON	\$299,474	1.94%	Updated description (changed 6 alternative fuel buses to 8) and added FTA 5339 Funds

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO: 9953	EA:	CTIPS ID: 114-0000-0014	TITLE (DESCRIPTION): Planning, Programming and Monitoring (Planning, Programming and Monitoring.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1012000094			MPO ID.: 98STA014I		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Stanislaus County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Stanislaus Council of Governments
PROJECT MANAGER: Rosa Park

PHONE: (209) 525-4642

EMAIL: rpark@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
12	Active	08/27/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	5,276,000		
11	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	5,276,000		
10	Official	06/18/2014	JFABELA	Adoption - Carry Over	0	5,276,000		
9	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over	0	4,672,000		
8	Official	05/15/2012	JFABELA	Amendment - Cost/Scope/Sch. Change	22	4,672,000		
7	Official	07/21/2010	DNGUYEN2	Adoption - Carry Over	0	4,063,000		
6	Official	12/09/2008	SPHILIPS	Adoption - Carry Over	0	4,063,000		
5	Official	07/12/2006	BABANATH	Adoption - Carry Over	0	905,000		
4	Official	08/11/2004	BABANATH	Adoption - New Project	0	1,011,000		

* RIP - Funds for PPM - RIP		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 1	CON	4,286,000	330,000	330,000	165,000	165,000				5,276,000
* Funding Agency: Stanislaus Council of Governments	Total:	4,286,000	330,000	330,000	165,000	165,000				5,276,000

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 12 - 08/27/2018 *****

***** Version 1 - 04/11/16 *****

Project data transferred from 2014 FTIP.

RTP# RE08

***** Version 1 - 03/28/14 *****

Project data transferred from 2014 STIP.

***** Version 25 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05 - rw

***** Version 24 - 12/06/2011 *****

CTC allocation of \$606k RIP CON FY 11/12. -db

***** Version 23 - 05/16/2011 *****

CTC allocated \$606k 10/11 PPM on 5/12/11 per Resolution FP-10-30 - rw

***** Version 22 - 06/15/10 *****

Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw

***** Version 21 - 08/12/2009 *****

08/12/09 - CTC allocation of \$606,000 RIP CON FY 09/10 per Resolution FP-09-04 on 8/13/09. jp

***** Version 20 - 12/01/2008 *****

12/1/08 - CTC allocation of \$606K RIP CON FY 08/09 per Resolution FP-08-23 on 12/11/08. jp

***** Version 19 - 06/13/08 *****

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

***** Version 18 - 01/09/2008 *****

01/09/08 - CTC allocation of \$30K RIP CON FY 07/08 per Resolution FP-07-50 on 1/10/08 - ny

***** Version 17 - 06/29/2007 *****

CTC allocated \$40k RIP CON FY 06/07 per Resolution FP-06-105 on 6/07/07. - ch

***** Version 16 - 06/13/06 *****

06/02/06 Remove \$106k RIP CON from FY 08/09. -lan

***** Version 15 - 12/02/2005 *****

12/02/05 CTC allocation of \$50k FY 05-06 CON per Resolution FP-05-49, on 12/15/05. -Km

***** Version 14 - 03/03/2005 *****

03/03/05 CTC allocation of \$111k FY 04/05 CON per resolution FP-04-38, on 03/03/05. -rdj

***** Version 13 - 08/05/04 *****

07/12/04 Program \$111k in FY 04/05, \$50k in FY 05/06, \$40k in FY 06/07, \$30k in FY 07/08 and \$1365k in FY 08/09. -lan

***** Version 12 - 03/02/2004 *****

03/02/04 CTC allocation of \$115k FY 03/04 CON per resolution FP-03-36, on 02/26/04. -rdj

***** Version 11 - 08/18/2003 *****

08/18/03 Request for CTC allocation of \$299k in FY 03/04, moved to pending allocation list. -rdj/SN

***** Version 10 - 06/30/2003 *****

06/30/03 CTC partial allocation of remaining \$92k CON per resolution FP-02-92, on 06/26/03. -rdj

***** Version 9 - 08/28/2002 *****

08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON \$207K. Loc Asst project number PPM036089(016).

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

***** Version 8 - 04/10/02 *****

4/22/02 Verified. State only funding approved as categorically exempt, PPM -lg

04/10/02 Funding verified per CTC resolution. -rdj

***** RTIP Version 1 - 02/21/2002 *****

REQUEST STATE ONLY FUNDS

***** Version 7 - 01/04/2002 *****

01/04/2002 Delegated Allocation dated 10/15/2001 per resolution G-01-11 for CONST \$46K. Loc Asst project number PPM026089(013).

***** Version 6 - 10/10/2001 *****

8/22/01 Amendment 00S-046 revised PPM funds to \$92k in each of FY 01/02 thru 03/04. --SN

***** Version 5 - 07/19/2001 *****

7/19/01 Deleg Alloc under G-01-06 on 6/14/01 CON @ \$46k, advanced allocation of 01/02FY. CTC book item 2.5f(8) 7/12/01 mtg. pt

***** Prior Versions *****

***** Legacy Analyst Comments Below *****

7/31/98 - update info for 98 STIP - new proj /MR-jc

9/14/98-Add Vote/2.5j of July CTC-jc

Added leg dists - pt

1/25/00 Del Alloc 1999/2000-205 PPM99-6089(005) eff 11/04/99 CON @ \$46k; EA changed. pt

9/13/00 Deleg Alloc 00/01-23 PPM00-6089(007) eff 7/1/00 Con @ \$46k, changed EA.pt

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 0944M	EA: 40350	CTIPS ID: 114-0000-0022	TITLE (DESCRIPTION): State Route (SR) 132 West Phase 1 (In Modesto, Construct a two-lane expressway from N. Dakota Ave to the Needham St. Overcrossing. (Phase 1 of ultimate build-out of SR 132 West Freeway/Expressway Project) (Reference: 2014 RTP Project ID - RE01))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 1000000424			MPO ID.: 98STA0221		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Stanislaus County Stanislaus County	ROUTE: 132 99		PM: R10.5 / R14.8 R15.8 / R17.5		

IMPLEMENTING AGENCY: Modesto, City of
PROJECT MANAGER: VICKEY DION

PHONE: (209) 571-5542

EMAIL: vdion@modestogov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	08/27/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	83,242,139	7,850,081	28,293,691
21	Official	03/28/2017	DSTEWART	Amendment - Technical Correction	2	71,507,000	5,350,081	17,643,691
20	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	71,020,000	8,135,000	13,345,772
19	Official	09/14/2016	MTUCKER	Amendment - Cost/Scope/Sch. Change	13	71,507,000	5,350,081	17,643,691
18	Official	06/15/2016	JFABELA	Amendment - Cost/Scope/Sch. Change	10	71,020,000	8,135,000	13,345,772
17	Official	03/02/2015	JFABELA	Amendment - Cost/Scope/Sch. Change	3	34,820,000	7,635,000	13,345,772
16	Official	06/18/2014	JFABELA	Adoption - Carry Over	0	34,820,000	7,635,000	13,105,482
15	Official		TJACOBS	-	13	34,820,000	7,635,000	13,105,482
14	Official	05/29/2014	JFABELA	Amendment - Cost/Scope/Sch. Change	13	34,820,000	7,635,000	13,105,482

* RIP - Regional Improvement Program		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 12	PE	4,578,000								4,578,000
* Fund Type: STIP Advance Construction	RW	455,000		500,000						955,000
* Funding Agency: Stanislaus Council of Governments	CON					40,419,000				40,419,000
	Total:	5,033,000		500,000		40,419,000				45,952,000

* TCRP (Committed) - State Highway Improvements - TCRP		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 12	PE	608,000								608,000
* Fund Type: Traffic Congestion Relief Fund	RW									
* Funding Agency: Caltrans	CON									
	Total:	608,000								608,000

* Demo - High Priority Project / Demonstration Projects		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 12	PE	5,946,894	6,100,643							12,047,537
* Fund Type: Demonstration - TEA21	RW			3,395,081						3,395,081
* Funding Agency: Federal Highway Administration (FHWA)	CON									
	Total:	5,946,894	6,100,643	3,395,081						15,442,618

* Local Funds - Locally Generated Funds		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 12	PE	150,000		650,000						800,000
* Fund Type: City Funds	RW			3,500,000						3,500,000
* Funding Agency: Modesto, City of	CON									
	Total:	150,000		4,150,000						4,300,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 5 of 12	PE	260,154								260,154
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Stanislaus Council of Governments	CON									
	Total:	260,154								260,154

* RSTP -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 6 of 12	PE									
* Fund Type: STP Local	RW									
* Funding Agency: Stanislaus County	CON					2,242,139				2,242,139
	Total:					2,242,139				2,242,139

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
	RW									
* Fund Type: County Funds	CON			5,000,000						5,000,000
* Funding Agency: Stanislaus County	Total:			5,000,000						5,000,000
<hr/>										
* State SB1 -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON					21,000,000				21,000,000
* Funding Agency: Modesto, City of	Total:					21,000,000				21,000,000
<hr/>										
* RIP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE									
	RW									
* Fund Type: STIP Advance Construction	CON				3,500,000					3,500,000
* Funding Agency: Stanislaus Council of Governments	Total:				3,500,000					3,500,000
<hr/>										
* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE			10,000,000						10,000,000
	RW									
* Fund Type: Local Measure	CON									
* Funding Agency: Modesto, City of	Total:			10,000,000						10,000,000
<hr/>										
* RSTP -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
	RW									
* Fund Type: STP Local	CON				2,081,000					2,081,000
* Funding Agency: Modesto, City of	Total:				2,081,000					2,081,000
<hr/>										
* Federal Disc. -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE									
	RW									
* Fund Type: 2013 TIGER Grants	CON					9,000,000				9,000,000
* Funding Agency: Modesto, City of	Total:					9,000,000				9,000,000
<hr/>										
Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	11,543,048	6,100,643	10,650,000						28,293,691
	RW	455,000		7,395,081						7,850,081
	CON			5,000,000	5,581,000	72,661,139				83,242,139
	Total:	11,998,048	6,100,643	23,045,081	5,581,000	72,661,139				119,385,911

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 22 - 08/27/2018 *****

\$3.5 million swap in RIP funds from Kern County FY 18/19

***** Version 21 - 03/28/2017 *****

This technical amendment fixes an issue related to the updating of CTIPs that happened in December 2016. The corrected amount from that update did not show correctly in the 2017 FTIP. This technical update just fixes the incorrect numbers. To verify, simply go back to amendment 13 of the 2015 FTIP, which shows these correct numbers. That all went through all of the advisory and policy board approvals.

***** Version 1 - 06/10/16 *****

Project data transferred from 2014 FTIP.

This CTIPS includes the funding for the environmental component of M01.

Updates per Negative 2016 STIP, delayed CON to FY 2018/19, Combined Phase 1 ' || chr(38) || ' Phase 1A.

***** Version 18 - 04/21/2016 *****

***** Version 17 - 02/02/2015 *****

RTP# RE01

***** Version 1 - 03/28/14 *****

Project data transferred from 2014 STIP.

***** Version 13 - 04/18/2012 *****

CTC approves TCRP amendment to revise the project funding plan, schedule, Postmile limits, and change the implementing agency for Design to StanCOG per resolution TAA-11-06 on 03/29/12. -ez.

***** Version 12 - 04/12/12 *****

Carried over from 2010 STIP and updated per 2012 STIP Adoption Resolution G-12-05. \$3,241k PAED, \$184k PSE, and \$455k RW Sup expended by Caltrans before implementing agency changed - rw

***** Version 11 - 06/15/10 *****

Carried over from 2008 STIP and updated per 2010 STIP Adoption Resolution G-10-13 - rw

***** Version 10 - 10/19/2009 *****

CTC reduced RIP PAED from \$3,992k to \$3,263k, allocated \$900k RIP PAED FY 09/10, and changed PAED implementing agency to StanCOG per Resolution FP-09-13 on 10/15/09. \$2,363k of prior RIP PAED was expended by Caltrans. Added \$1,500k Demo PAED and \$12,900k Demo RW per Funds Request - rw

***** Version 9 - 11/17/2008 *****

Allocated \$608k TCRP for PAED per Resolution TFP-02-05 approved on 5/17/02 - rw

***** Version 8 - 06/13/08 *****

9/24/08 - Moved local CON funding to 12/13 per conversation with the PM - rw

Carried over from 2006 STIP and updated per 2008 STIP Adoption Resolution G-08-08 - rw

***** Version 7 - 06/28/07 *****

11/13/06 local fund amendment of \$44,410 for FY 06/07

***** Version 6 - 06/13/06 *****

06/02/06 Adoption carryover with no changes. -lan

***** Version 5 - 08/05/04 *****

07/28/04 Project carried over to 2004 STIP. -rdj

***** Version 4 - 06/18/2002 *****

06/18/02 Amendment 02S-002 on 06/13/02 reduced FY 01/02 funds: \$2,913k to \$1,770k PS' || chr(38) || 'E; \$813k to \$513k R/W sup; \$5,029k to \$2,370k R/W. \$4,100k savings proposed for FY 06/07 CON not approved (partially funded). Increased future needs by \$4100k. Updated other funds. TCRP (#109) application was approved per Resolution TA-02-08 on 5/9/02 (\$608k PAED, \$1,143k PSE, \$1,859k RW, and \$8,390k Con). --rdj/SN

***** Version 3 - 08/16/2001 *****

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002.

4/15/02 Updated new PM (B. Sandhu) ' || chr(38) || ' project description, per TCRP application. -SN

8/16/01- Updated PM (David Franke). Added \$12M from TCRP (#109) and revised future needs. --SN

***** Prior Versions *****

**** Legacy Analyst Comments Below ****

7/30/98-new/98stip data input sheet/mr-jc (question on \$ for MR to resolve)

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0686	TITLE (DESCRIPTION): Bus Stop/Station Improvements-FTA 5339 (Bus Stop/Station Improvements: ongoing stop repairs/improvements and future upgrades to the Transit Center.(Using Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA533902		EPA TABLE II or III EXEMPT CATEGORY Reconstruction of transit structures.
COUNTY: Stanislaus County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Modesto, City of
PROJECT MANAGER: ADAM BARTH

PHONE: (209) 577-5298

EMAIL: abarth@modestogov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	08/23/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	4,205,978		
2	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	2,350,000		
1	Official	12/31/2015	JFABELA	Amendment - New Project	8	2,350,000		

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		1,014,188							1,014,188
* Funding Agency: Stanislaus Council of Governments	Total:		1,014,188							1,014,188

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: Local Transportation Funds	CON			523,544	2,668,246					3,191,790
* Funding Agency: Modesto, City of	Total:			523,544	2,668,246					3,191,790

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
	CON		1,014,188	523,544	2,668,246					4,205,978
	Total:		1,014,188	523,544	2,668,246					4,205,978

Comments:

***** Version 3 - 08/23/2018 *****
FTA 5339 16/17 breakdown below:
FTA FY 16 - \$494,912
FTA FY 17 - \$519,276

***** Version 1 - 04/11/16 *****
Project data transferred from 2014 FTIP.
Using Toll Credits
***** Version 1 - 08/07/2015 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0376	TITLE (DESCRIPTION): StaRT - Operating Assistance (Operating Assistance - Intercity Transit)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 06STA027M		
COUNTY: Stanislaus County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Stanislaus County
PROJECT MANAGER: EUNICE LOVI

PHONE: (209) 525-7560

EMAIL: lovie@stancounty.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	08/27/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	8,806,006		2,831,205
7	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	7,876,076		2,831,205
6	Official	06/18/2014	JFABELA	Adoption - Carry Over	0	7,876,076		2,831,205
5	Official	01/23/2013	JFABELA	Amendment - Cost/Scope/Sch. Change	2	4,933,436		2,831,205
4	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over	0	4,594,984		2,831,205
3	Official	07/21/2010	DNGUYEN2	Adoption - Carry Over	0	3,453,656		2,831,205
2	Official	12/09/2008	SPHILIPS	Adoption - Carry Over	0			2,831,205
1	Official	07/12/2006	BABANATH	Adoption - New Project	0			2,831,205

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE	1,442,968								1,442,968
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	2,823,124	557,457	557,457	464,965					4,403,003
* Funding Agency: Stanislaus County	Total:	4,266,092	557,457	557,457	464,965					5,845,971

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE	1,388,237								1,388,237
	RW									
* Fund Type: Local Transportation Funds	CON	2,823,124	557,457	557,457	464,965					4,403,003
* Funding Agency: Stanislaus Council of Governments	Total:	4,211,361	557,457	557,457	464,965					5,791,240

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE	2,831,205								2,831,205
	RW									
	CON	5,646,248	1,114,914	1,114,914	929,930					8,806,006
	Total:	8,477,453	1,114,914	1,114,914	929,930					11,637,211

Comments:

***** Version 8 - 08/27/2018 *****
 ***** Version 1 - 04/11/16 *****
 Project data transferred from 2014 FTIP.
 RTP# SC83
 ***** Version 1 - 03/12/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 5 - 01/14/2013 *****
 RTP Appendix# M-2/Page 1
 ***** Version 1 - 05/01/12 *****
 Project data transferred from 2010 FTIP.
 RTP Appendix # M-2/Page 1
 ***** Version 3 - 04/20/2010 *****
 ***** Version 2 - 04/18/2008 *****
 ***** Version 1 - 06/12/2006 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0418	TITLE (DESCRIPTION): 7th Street Bridge - BN 38C0023 (Replace 7th Street 2-Lane Bridge with 4-Lane Bridge over tuolumne river, south tuolumne blvd)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 08STA006		
COUNTY: Stanislaus County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safer non-Federal-aid system roads.

IMPLEMENTING AGENCY: Stanislaus County
PROJECT MANAGER: DAVE LEAMON

PHONE: (209) 525-4115

EMAIL: leamond@co.stanislaus.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Active	08/27/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	42,700,000	5,000,000	5,685,178
10	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	36,293,527	3,250,000	3,487,000
9	Official	05/24/2016	JFABELA	Amendment - Cost/Scope/Sch. Change	11	36,293,527	3,250,000	3,487,000
8	Official	03/02/2015	JFABELA	Amendment - Cost/Scope/Sch. Change	3	36,293,527	3,250,000	3,487,000
7	Official	06/18/2014	JFABELA	Adoption - Carry Over	0	36,293,527	3,250,000	3,487,000
6	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over	0		3,250,000	2,878,000
5	Official	12/08/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	17		3,250,000	2,878,000
4	Official	01/19/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	4		3,250,000	2,878,000
3	Official	07/21/2010	DNGUYEN2	Adoption - Carry Over	0	229,400	3,770,600	1,250,000

* Highway Bridge Program - State -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 2	PE	2,547,893	539,148		1,946,047					5,033,088
	RW				4,426,500					4,426,500
* Fund Type: Bridge - State (HBRR)	CON					37,802,310				37,802,310
* Funding Agency: Federal Highway Administration (FHWA)	Total:	2,547,893	539,148		6,372,547	37,802,310				47,261,898

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 2	PE	330,107	69,852		252,131					652,090
	RW				573,500					573,500
* Fund Type: County Funds	CON					4,897,690				4,897,690
* Funding Agency: Modesto, City of	Total:	330,107	69,852		825,631	4,897,690				6,123,280

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE	2,878,000	609,000		2,198,178					5,685,178
	RW				5,000,000					5,000,000
	CON					42,700,000				42,700,000
	Total:	2,878,000	609,000		7,198,178	42,700,000				53,385,178

Comments:

***** Version 11 - 08/27/2018 *****
 ***** Version 1 - 06/09/16 *****
 Project data transferred from 2014 FTIP.
 ***** Version 9 - 04/15/2016 *****
 ***** Version 8 - 12/17/2014 *****
 RTP# SC15 *** Version 1 - 03/12/14 *****
 Project data transferred from 2012 FTIP.
 RTP Appendix #M-1/Page 2
 ***** DFTIP Version 1 - 05/01/2012 *****
 Updates Per 2010/11-2015/16 HBP List 10/20/11, 4:02 PM
 ***** Version 5 - 11/02/2011 *****
 ***** Version 4 - 01/07/2011 *****
 RTP Appendix # M-1/Page 2
 ***** Version 3 - 08/05/2009 *****
 RTP pg 81
 ***** Version 2 - 12/12/2008 *****
 ***** Version 1 - 03/05/2007 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO: 9399	EA: 1A690	CTIPS ID: 214-0000-0709	TITLE (DESCRIPTION): SR99/Service Rd/Mitchell Rd Interchange Project (SR99/Service Rd/Mitchell Rd Interchange Project (On SR99 in Stanislaus County I and near Ceres from 0.7 mile south of Mitchell Road Undercrossing to 0.1 mile north of Pine Street Overcrossing))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: STANCOG		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Stanislaus County	ROUTE: 99	PM: R9.5 / R11.4			

IMPLEMENTING AGENCY: Ceres, City of
PROJECT MANAGER: SINARETH PHENG

PHONE: (209) 948-7829

EMAIL: sinarath.pheng@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/27/2018	DTRUJILL	Amendment - New Project	14	69,000,000	500,000	10,800,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE		3,000,000	3,500,000		4,300,000				10,800,000
	RW				500,000					500,000
* Fund Type: City Funds	CON						69,000,000			69,000,000
* Funding Agency: Ceres, City of	Total:		3,000,000	3,500,000	500,000	4,300,000	69,000,000			80,300,000

Comments:

***** Version 1 - 08/27/2018 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0708	TITLE (DESCRIPTION): State Route 99 / Fulkerth Road Interchange Improvements (State Route 99 / Fulkerth Road Interchange Improvements)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: STANCOG		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Stanislaus County	ROUTE: 99		PM: 4.1 / 4.9		

IMPLEMENTING AGENCY: Turlock, City of
PROJECT MANAGER: Nathan Bray

PHONE: (209) 668-2096

EMAIL: nbray@turlock.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	08/23/2018	DTRUJILL	Amendment - New Project	14	11,020,000		

* State SB1 -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON				5,510,000					5,510,000
* Funding Agency: Turlock, City of	Total:				5,510,000					5,510,000

* Local Funds -		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
	RW									
* Fund Type: City Funds	CON				5,510,000					5,510,000
* Funding Agency: Turlock, City of	Total:				5,510,000					5,510,000

Project Total:		<u>PRIOR</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON				11,020,000					11,020,000
	Total:				11,020,000					11,020,000

Comments:
***** Version 1 - 08/23/2018 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0667	TITLE (DESCRIPTION): Capital Cost of Contracting for Stanislaus County (Capital Cost of Contracting for Stanislaus County (Toll Credits))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: FTA53071		
COUNTY: Stanislaus County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Modesto, City of
PROJECT MANAGER: ADAM BARTH

PHONE: (209) 577-5298

EMAIL: abarth@modestogov.com

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	08/27/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	5,280,349		
5	Official	09/20/2017	DTRUJILL	Amendment - Cost/Scope/Sch. Change	6	3,659,731		
4	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	1,695,470		
3	Official	06/15/2016	JFABELA	Amendment - Cost/Scope/Sch. Change	10	1,695,470		
2	Official	01/21/2015	JFABELA	Amendment - New Project	2	1,173,946		
1	Official	09/29/2014	JFABELA	Amendment - New Project	16	1,173,946		

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	1,695,470	1,201,987	762,274	800,618	820,000				5,280,349
* Funding Agency: Modesto, City of	Total:	1,695,470	1,201,987	762,274	800,618	820,000				5,280,349

Comments:

***** Version 6 - 08/27/2018 *****

***** Version 5 - 08/21/2017 *****

FTA 5307 16/17 breakdown includes:

FFY 15/16 - \$521,524

FFY 16/17 - \$680,463

***** Version 1 - 06/10/16 *****

Project data transferred from 2014 FTIP.

***** Version 3 - 04/15/2016 *****

***** Version 2 - 01/05/2015 *****

City of Modesto is recipient & Stanislaus County is sub-recipient. Using Toll Credits.

***** Version 1 - 07/23/2014 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0456	TITLE (DESCRIPTION): Grouped Projects for Highway Safety Improvement Program (Grouped Projects for Safety Improvements - HSIP Program; Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: HSIP01		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
COUNTY: Stanislaus County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Debbie Trujillo

PHONE: (209) 525-4639

EMAIL: dtrujillo@stancog.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	08/27/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	13,554,350		
14	Official	02/06/2017	DTRUJILL	Amendment - Cost/Scope/Sch. Change	1	11,420,100		
13	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0	9,284,100		
12	Official	03/29/2016	JFABELA	Amendment - Cost/Scope/Sch. Change	9	9,284,100		
11	Official	04/29/2015	JFABELA	Amendment - Cost/Scope/Sch. Change	4	6,156,600		
10	Official	03/02/2015	JFABELA	Amendment - Cost/Scope/Sch. Change	3	6,161,500		
9	Official	06/18/2014	JFABELA	Amendment - Cost/Scope/Sch. Change	1	6,161,900		
8	Official	01/09/2014	JFABELA	Amendment - Cost/Scope/Sch. Change	9	5,465,500		
7	Official	02/20/2013	JFABELA	Amendment - Cost/Scope/Sch. Change	3	4,460,600		

* Other Fed -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 2	CON	4,885,611	2,835,700	2,116,300	386,100	1,748,150				11,971,861
* Fund Type: Highway Safety Improvement Program										
* Funding Agency: Caltrans	Total:	4,885,611	2,835,700	2,116,300	386,100	1,748,150				11,971,861

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 2 of 2	CON	775,389	576,400	230,700						1,582,489
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	775,389	576,400	230,700						1,582,489

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE									
	RW									
	CON	5,661,000	3,412,100	2,347,000	386,100	1,748,150				13,554,350
	Total:	5,661,000	3,412,100	2,347,000	386,100	1,748,150				13,554,350

Comments:

***** Version 15 - 08/27/2018 *****
***** Version 14 - 01/09/2017 *****
***** Version 1 - 06/09/16 *****

Project data transferred from 2014 FTIP.

***** Version 12 - 03/22/2016 *****

Revised funding for HSIP projects per updated HSIP back-up list 03/27/15 from Caltrans.

***** Version 11 - 04/20/2015 *****

***** Version 10 - 12/17/2014 *****

RTP# M19, SC01, T24

Back-up List: 2015 FTIP Appendix K

***** Version 1 - 03/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 8 - 01/09/2014 *****

***** Version 7 - 01/15/2013 *****

RTP Appendix # M-1/Page 1

***** DFTIP Version 1 - 05/01/2012 *****

***** Version 5 - 03/24/2011 *****

RTP Appendix # M-1/Page 1

***** Version 4 - 07/08/2010 *****

***** Version 3 - 04/30/2010 *****

Add two new projects per Caltrans request

City of Oakdale -

Signals

F St (SR108) @ First Street

Yosemite @ "G" Street

***** Version 2 - 02/06/2009 *****

RTP pg 81

***** Version 1 - 06/25/2008 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	PPNO:	EA:	CTIPS ID: 214-0000-0373	TITLE (DESCRIPTION): Purchase Buses (Purchase Rolling Stock - Purchase nine buses (3 gasoline paratransit vehicles seating 21 passengers, 8 alternative fuel 35 FT. transit buses seating 31 passengers (Using Toll Credits)))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: 06STA024M		EPA TABLE II or III EXEMPT CATEGORY Purchase of vehicle operating equipment.
COUNTY: Stanislaus County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Turlock, City of
PROJECT MANAGER: WAYNE YORK

PHONE: (209) 668-6039

EMAIL: wyork@turlock.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	08/27/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	14	9,377,745		6,370,923
11	Official	04/18/2018	DTRUJILL	Amendment - Cost/Scope/Sch. Change	10	9,078,271		6,370,923
10	Official	09/20/2017	DTRUJILL	Amendment - Cost/Scope/Sch. Change	6	5,948,271		6,370,923
9	Official	09/21/2016	MTUCKER	Adoption - Carry Over	0			10,870,923
8	Official	06/17/2015	JFABELA	Amendment - Cost/Scope/Sch. Change	6			6,370,023
7	Official	06/18/2014	JFABELA	Adoption - Carry Over	0			5,940,023
6	Official	07/25/2012	MPOBAGDE	Adoption - Carry Over	0			4,050,100
5	Official	12/14/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	18			2,898,100
4	Official	07/21/2010	DNGUYEN2	Adoption - Carry Over	0			3,630,100

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 1 of 4	PE	4,668,000								4,668,000
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON		2,400,000	1,200,000	2,400,000					6,000,000
	Total:	4,668,000	2,400,000	1,200,000	2,400,000					10,668,000

* Local Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 2 of 4	PE	575,000								575,000
	RW									
* Fund Type: City Funds	CON		500,000	950,000	500,000					1,950,000
	Total:	575,000	500,000	950,000	500,000					2,525,000

* State Bond -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 3 of 4	PE	900,000								900,000
	RW									
* Fund Type: Public Transportation Modernization Improvement	CON									
	Total:	900,000								900,000

* FTA Funds -		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
* Fund Source 4 of 4	PE	227,923								227,923
	RW									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	CON		898,271	230,000	299,474					1,427,745
	Total:	227,923	898,271	230,000	299,474					1,655,668

Project Total:		PRIOR	16-17	17-18	18-19	19-20	20-21	21-22	BEYOND	TOTAL
	PE	6,370,923								6,370,923
	RW									
	CON		3,798,271	2,380,000	3,199,474					9,377,745
	Total:	6,370,923	3,798,271	2,380,000	3,199,474					15,748,668

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 12 - 08/27/2018 *****
***** Version 11 - 03/12/2018 *****
***** Version 10 - 08/23/2017 *****
FTA 5339 16/17 breakdown:
FTA FFY 14 - \$232,248
FTA FFY 15 - \$232,248
FTA FFY 16 - \$214,166
FTA FFY 17 - \$219,609
***** Version 1 - 04/11/16 *****
Project data transfered from 2014 FTIP.
Using Toll Credits
***** Version 8 - 05/18/2015 *****
RTP# T33
***** Version 1 - 03/12/14 *****
Project data transfered from 2012 FTIP.
RTP Appendix M-2/Page 2
***** Version 1 - 05/01/12 *****
Project data transfered from 2010 FTIP.
***** Version 5 - 11/17/2011 *****
RTP Appendix # M-2/Page 2
***** Version 4 - 04/20/2010 *****
***** Version 3 - 04/18/2008 *****
***** Version 2 - 05/21/2007 *****
***** Version 1 - 06/12/2006 *****

Attachment 2

2017 FTIP Formal Amendment No. 14

Updated Financial Plan

TABLE 1: REVENUE

STANISLAUS COUNCIL OF GOVERNMENTS
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 14
 (\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.12	Current No. 14	Prior No.12	Current No. 14	Prior No.12	Current No. 14	Prior No.12	Current No. 14	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax										
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
	Other Local Funds	\$12,850	\$15,850	\$29,308	\$40,958	\$35,152	\$13,987	\$8,144	\$16,969	\$87,764	
	County General Funds	\$1,047	\$1,047	\$20,000	\$25,000	\$23,000	\$826	\$2,373	\$6,898	\$33,771	
	City General Funds	\$11,803	\$14,803	\$9,308	\$15,958	\$12,152	\$13,161	\$5,771	\$10,071	\$53,993	
	Street Taxes and Developer Fees										
RSTP Exchange funds											
Transit											
Transit Fares											
Other (See Appendix 1)	\$2,666	\$2,312	\$21,866	\$11,856	\$597	\$839	\$1,810	\$964	\$15,970		
Local Total	\$15,516	\$18,162	\$51,174	\$52,813	\$35,749	\$14,826	\$9,954	\$17,933	\$103,734		
REGIONAL	Tolls										
	Bridge										
	Corridor										
Regional Sales Tax				\$10,000					\$10,000		
Regional Gas Tax/Measure											
Other (See Appendix 2)											
Regional Total				\$10,000					\$10,000		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$6,337	\$2,506	\$64,807	\$46,643	\$20,181	\$19,138	\$8,699	\$13,654	\$81,941	
	SHOPP	\$6,337	\$2,506	\$64,807	\$46,643	\$20,181	\$19,138	\$8,699	\$13,654	\$81,941	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹	\$330	\$330	\$5,666	\$5,166	\$28,385	\$3,665		\$40,584	\$49,745	
	STIP	\$330	\$330	\$5,666	\$5,166	\$28,385	\$3,665		\$40,584	\$49,745	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹	\$1,286	\$1,286	\$755	\$1,004	\$2,635	\$3,907	\$1,129	\$951	\$7,148	
	Highway Maintenance (HM) Program ¹			\$2,799	\$2,799		\$5,094			\$7,893	
	Highway Bridge Program (HBP) ¹	\$11,223	\$11,762	\$3,286	\$3,091	\$3,605	\$9,935	\$4,100	\$40,795	\$65,583	
	Traffic Congestion Relief Program (TCRP)					\$11,392					
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,134	\$1,134	\$464	\$464		\$5,510	\$574	\$21,574	\$28,682		
Other (See Appendix 3)											
State Total	\$20,310	\$17,018	\$77,777	\$59,167	\$66,198	\$47,249	\$14,502	\$117,558	\$240,992		
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$19,424	\$19,424	\$15,707	\$15,707	\$13,378	\$17,379	\$14,377	\$15,197	\$67,707	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$657	\$557	\$657	\$557		\$465			\$1,579	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$8,248	\$8,562	\$4,800	\$4,280	\$6,410	\$6,709	\$7,870	\$7,870	\$27,421	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$28,329	\$28,543	\$21,164	\$20,544	\$19,788	\$24,553	\$22,247	\$23,067	\$96,707		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$7,393	\$7,393	\$7,601	\$7,601	\$7,715	\$7,715	\$7,869	\$7,869	\$30,578	
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo	\$6,101	\$6,101	\$3,395	\$3,395					\$9,496	
	Highway Safety Improvement Program (HSIP)	\$2,836	\$2,836	\$2,116	\$2,116		\$386		\$1,748	\$7,086	
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
Surface Transportation Block Grant Program (STBGR/RSTP)	\$6,512	\$6,512	\$6,912	\$6,912	\$7,169	\$7,169	\$7,466	\$7,466	\$28,059		
Other (see Appendix 5)									\$9,000		
Federal Highway Total	\$22,842	\$22,842	\$20,024	\$20,024	\$14,884	\$15,270	\$15,335	\$26,083	\$84,219		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total	\$51,171	\$51,385	\$41,188	\$40,568	\$34,672	\$39,823	\$37,582	\$49,150	\$180,926		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$86,997	\$86,565	\$170,139	\$162,548	\$136,619	\$101,898	\$62,038	\$184,641	\$535,652	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

STANISLAUS COUNCIL OF GOVERNMENTS
 2016/17-2019/20 Federal Transportation Improvement Program
 Amendment 14
 (\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF Fund Total	\$2,666	\$2,312	\$21,866	\$11,855	\$597	\$839	\$1,810	\$964	\$15,970
Local Other Total	\$2,666	\$2,312	\$21,866	\$11,855	\$597	\$839	\$1,810	\$964	\$15,970

Appendix 2 - Regional Other

Regional Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other

State Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Bridge Seismic Retrofit Account			\$464	\$464			\$574	\$574	\$1,038
PTMISEA	\$1,134	\$1,134							\$1,134
Road Repair and Accountability Act of 2017 (SB1)						\$5,510		\$21,000	\$26,510
State Other Total	\$1,134	\$1,134	\$464	\$464		\$5,510	\$574	\$21,574	\$28,682

Appendix 4 - Federal Transit Other

Federal Transit Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TIGER Discretionary Grant								\$9,000	\$9,000
Federal Highway Other Total								\$9,000	\$9,000

Appendix 6 - Federal Railroad Administration Other

Federal Railroad Administration Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other

Innovative Other	2016/17		2017/18		2018/19		2019/20		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

STANISLAUS COUNCIL OF GOVERNMENTS
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.12	No. 14	No.12	No. 14	No.12	No. 14	No.12	No. 14	
LOCAL	Local Total	\$15,516	\$18,162	\$51,174	\$52,813	\$35,749	\$14,826	\$9,954	\$17,933	\$103,734
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax				\$10,000					\$10,000
	Regional Gas Tax/Measure									
	Other (See Appendix A)									
	Regional Total				\$10,000					\$10,000
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$6,337	\$2,506	\$64,807	\$46,643	\$20,181	\$19,138	\$8,699	\$13,654	\$81,941
	SHOPP	\$6,337	\$2,506	\$64,807	\$46,643	\$20,181	\$19,138	\$8,699	\$13,654	\$81,941
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹	\$330	\$330	\$5,666	\$5,166	\$28,385	\$3,665		\$40,584	\$49,745
	STIP	\$330	\$330	\$5,666	\$5,166	\$28,385	\$3,665		\$40,584	\$49,745
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹	\$1,286	\$1,286	\$755	\$1,004	\$2,635	\$3,907	\$1,129	\$951	\$7,148
	Highway Maintenance (HM) Program ¹			\$2,799	\$2,799		\$5,094			\$7,893
	Highway Bridge Program (HBP) ¹	\$11,223	\$11,762	\$3,286	\$3,091	\$3,605	\$9,935	\$4,100	\$40,795	\$65,583
	Traffic Congestion Relief Program (TCRP)					\$11,392				
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other (See Appendix B)	\$1,134	\$1,134	\$464	\$464		\$5,510	\$574	\$21,574	\$28,682	
	State Total	\$20,310	\$17,018	\$77,777	\$59,167	\$66,198	\$47,249	\$14,502	\$117,558	\$240,992
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants	\$19,424	\$19,424	\$15,707	\$15,707	\$13,378	\$17,379	\$14,377	\$15,197	\$67,707
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$657	\$557	\$657	\$557		\$465			\$1,579
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$8,248	\$8,562	\$4,800	\$4,280	\$6,410	\$6,709	\$7,870	\$7,870	\$27,421
	FTA Transfer from Prior FTIP									
Other (See Appendix C)										
	Federal Transit Total	\$28,329	\$28,543	\$21,164	\$20,544	\$19,788	\$24,553	\$22,247	\$23,067	\$96,707
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$6,288	\$6,288	\$7,601	\$6,452	\$6,790	\$6,790	\$7,354	\$6,987	\$26,517
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo	\$6,101	\$6,101	\$3,395	\$3,395					\$9,496
	Highway Safety Improvement Program (HSIP)	\$2,836	\$2,836	\$2,116	\$2,116		\$386		\$1,748	\$7,086
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$6,512	\$6,512	\$5,358	\$5,358	\$7,169	\$5,826	\$4,860	\$7,102	\$24,798
Other (see Appendix D)								\$9,000	\$9,000	
	Federal Highway Total	\$21,737	\$21,737	\$18,470	\$17,321	\$13,959	\$13,002	\$12,214	\$24,837	\$76,897
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total	\$50,066	\$50,280	\$39,634	\$37,865	\$33,747	\$37,555	\$34,461	\$47,904	\$173,604
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL		\$85,892	\$85,460	\$168,585	\$159,845	\$135,694	\$99,630	\$58,917	\$183,395	\$528,330

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

STANISLAUS COUNCIL OF GOVERNMENTS
2016/17-2019/20 Federal Transportation Improvement Program
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT
		2016/17		2017/18		2018/19		2019/20		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.12	Current No. 14	Prior No.12	Current No. 14	Prior No.12	Current No. 14	Prior No.12	Current No. 14	
LOCAL	Local Total									
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Regional Gas Tax/Measure									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$1,105	\$1,105		\$1,149	\$925	\$925	\$515	\$882	\$4,061
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	GARVEE Bonds Debt Service Payments									
	National Highway Freight Program									
	Nationally Significant Freight and Highway Projects									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway-Highway Crossings									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)			\$1,554	\$1,554		\$1,343	\$2,606	\$364	\$3,261
Other										
	Federal Highway Total	\$1,105	\$1,105	\$1,554	\$2,703	\$925	\$2,268	\$3,121	\$1,246	\$7,322
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$1,105	\$1,105	\$1,554	\$2,703	\$925	\$2,268	\$3,121	\$1,246	\$7,322
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$1,105	\$1,105	\$1,554	\$2,703	\$925	\$2,268	\$3,121	\$1,246	\$7,322

Attachment 3

Back Up Listing

Highway Safety Improvement Program

**Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID**

MPO:					Statewide (all MPO's)										
Backup List Updated On:					3/27/2018										
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Approved Federal Funds
H8-10-001	No	10	Ceres	STANCOG	Various locations throughout the City of Ceres	Install pedestrian countdown heads, ADA compliant push buttons, and crosswalk striping and markings.	\$136,300	\$136,300	\$0	\$0	\$136,300	\$0	\$0	\$0	\$136,300
H8-10-004	No	10	Modesto	STANCOG	Citywide locations	Install traffic signal backplates with 2-inch retroreflective borders; install marked crosswalks, stop bars and stop legends.	\$434,700	\$391,230	\$43,470	\$0	\$0	\$391,230	\$0	\$0	\$391,230
HSIP7-10-018	No	10	Modesto	STANCOG	The intersection of Oakdale Road with Claratina Avenue.	Install a new traffic signal and traffic signs, stripes and pavement markings	\$420,500	\$420,500	\$0	\$0	\$0	\$0	\$420,500	\$0	\$420,500
H8-10-008	Yes	10	Stanislaus County	STANCOG	Various Roads.	Install fluorescent sign, and wet/dry enhanced thermoplastic striping upgrades.	\$3,350,000	\$753,750	\$335,000	\$0	\$0	\$753,750	\$0	\$0	\$3,015,000
H8-10-009	Yes	10	Stanislaus County	STANCOG	Various Locations.	Install edge-lines and centerlines using enhanced wet/night thermoplastic striping.	\$2,725,200	\$613,170	\$272,520	\$0	\$0	\$613,170	\$0	\$0	\$2,452,680
HSIP7-10-019	No	10	Stanislaus County	STANCOG	Crows Landing Road - School Ave to Whitmore Ave	Install raised median, street lighting, and buffered bike lanes	\$2,707,000	\$2,476,300	\$230,700	\$360,000	\$0	\$0	\$0	\$2,116,300	\$2,476,300
H8-10-019	No	10	Turlock	STANCOG	Intersections of North Ave. and Loyola Way, N. Johnson Rd. and Carrigan St., South Ave. and Martinez St., and Berkeley Ave. and Heatheroel Way.	Install pedestrian crossing enhancements, including pedestrian activated RRFB systems, accessible ramps, high-visibility crosswalk striping and various related improvements.	\$249,800	\$249,800	\$0	\$0	\$249,800	\$0	\$0	\$0	\$249,800
				Total (STANCOG)			\$10,023,500	\$5,041,050	\$881,690	\$360,000	\$386,100	\$1,758,150	\$420,500	\$2,116,300	\$9,141,810

Attachment 4

Public Notices

**STANISLAUS COUNCIL OF GOVERNMENTS (STANCOG)
NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD**

**DRAFT FORMAL AMENDMENT #14 TO THE
2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

NOTICE IS HEREBY GIVEN that StanCOG will hold a 14-day public review and comment period that will commence on August 31, 2018 and conclude on September 13, 2018. The draft document is available for review at the StanCOG Office, 1111 I Street Suite 308, Modesto, CA 95354 or www.stancog.org, regarding Draft Formal Amendment #14 to the 2017 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP).

- The Federal Transportation Improvement Program is a listing of capital improvements, and operational expenditures utilizing federal and state monies anticipated to be used in Stanislaus Region during the next four years, federal fiscal years 2016/17, 2017/18, 2018/19, and 2019/20.

This public notice also satisfies the Program of Projects (POP) requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307. If no comments are received on the proposed POP, the proposed transit program (funded with FTA 5307 dollars) will be the final program.

Written comments received at the StanCOG office by 3:00 p.m., September 13, 2018, will be made a part of the record.

Further information may be obtained by contacting Debbie Trujillo, Assistant Planner, StanCOG Office, 1111 I Street, Suite 308, Modesto, or by calling 525-4600.

The StanCOG Policy Board is scheduled to adopt Amendment #14 to the 2017 FTIP at its September 19, 2018 Policy Board meeting. The Policy Board meeting is to be held in the StanCOG Policy Board Room located at 1111 "I" Street, Suite 308, in Modesto, CA at 6:00 PM.

Contact Person: Debbie Trujillo, Assistant Planner
1111 I Street, Suite 308, Modesto, CA 95354
209.525.4600
dtrujillo@stancog.org

**CONSEJO DE GOBIERNOS DE STANISLAUS (STANCOG)
NOTIFICACIÓN DE INSPECCIÓN Y COMENTARIO PÚBLICO**

**ENMIENDA PRELIMINAR Y FORMAL #14 AL
PROGRAMA FEDERAL DE MEJORAMIENTO DEL TRANSPORTE 2017**

POR MEDIO DE LA PRESENTE SE INFORMA QUE el Consejo de Gobiernos de Stanislaus (StanCOG, por sus siglas en inglés) dará inicio a un periodo de 14 días para el estudio y comentario de parte del público, mismo que comenzará el 31 de agosto del 2018, y concluirá el 13 de septiembre del 2018. El documento preliminar sobre esta Enmienda Preliminar y Formal #14 al PROGRAMA FEDERAL DE MEJORAMIENTO DEL TRANSPORTE (FTIP) 2017 estará disponible para su lectura en las oficinas del StanCOG, ubicadas en la Suite 308 del 1111 de la Calle I, Modesto, CA 95354, y el sitio virtual del StanCOG, www.stancog.org.

- El Programa Federal de Mejoras al Transporte es una lista de proyectos críticos de perfeccionamiento como de gastos operativos a ser financiados con dineros estatales y federales y que se espera se implementarán en la Región Stanislaus durante los próximos cuatro años, correspondientes a los años fiscales 2016/17, 2017/18, 2018/19, y 2019/20.

Este anuncio público satisface los requisitos del Programa de Proyectos (POP) que dictamina la Sección 5307 del Programa de Fórmulas de Áreas Urbanizadas de la Administración Federal de Transito Público (FTA). De no recibirse comentarios sobre el POP aquí propuesto, el programa de tránsito público presentado (financiado con dólares “FTA 5307”) será el proyecto final.

Los comentarios escritos que se reciban en las oficinas del StanCOG a más tardar a las 3:00 p.m. del 13 de septiembre del 2018, pasarán a formar parte del archivo.

Para mayor información comuníquese con Debbie Trujillo, Auxiliar de Planificación, en las oficinas del StanCOG ubicadas en la Suite 308 del 1111 de la Calle I, Modesto, CA 95354, o telefoneando al 525-4600.

El Comité de Políticas de StanCOG someterá a votación esta 14ª Enmienda al FTIP 2017 en su junta ordinaria del 19 de septiembre del 2018, a las 6 p.m., misma que se llevará a cabo en las oficinas del StanCOG, ubicadas en la Suite 308 del 1111 de la Calle I, Modesto, CA.

Persona a Contactar: Debbie Trujillo, Auxiliar de Planificación
Suite 308 del 1111 de la Calle I, Modesto, CA 95354
209.525.4600
dtrujillo@stancog.org

Attachment 5

Resolution

**STANISLAUS COUNCIL OF GOVERNMENTS
RESOLUTION
ADOPTING AMENDMENT 14 TO THE 2017 FEDERAL TRANSPORTATION
IMPROVEMENT PROGRAM (FTIP)**

WHEREAS, the Stanislaus Council of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, federal planning regulations require Metropolitan Planning Organizations to prepare and adopt a long range Regional Transportation Plan (RTP) for their region; and

WHEREAS, federal planning regulations require that Metropolitan Planning Organizations prepare and adopt a Federal Transportation Improvement Program (FTIP) for their region; and

WHEREAS, Amendment 14 is summarized in the "Summary of Changes" table that was circulated for a 14-day public review and comment period; and

WHEREAS, Amendment 14 to the 2017 Federal Transportation Improvement Program (FTIP) has been prepared to comply with Federal and State requirements for local projects and through a cooperative process between the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the California Department of Transportation (Caltrans), principal elected officials of general purpose local governments and their staff, and public owner operators of mass transportation services acting through the Stanislaus Council of Governments forum and general public involvement; and

WHEREAS, Amendment 14 to the FTIP program listing is consistent with: 1) the 2014 Regional Transportation Plan; and 2) the 2018 State Transportation Improvement Program; and

WHEREAS, Amendment 14 to the 2017 FTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment 14 to the 2017 FTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, projects submitted in Amendment 14 to the 2017 FTIP must be financially constrained, and the financial plan affirms that funding is available; and

WHEREAS, Amendment 14 to the 2017 FTIP meets the transportation conformity provisions of 40 CFR 93.122(g); and

WHEREAS, Amendment 14 to the 2017 FTIP relies on the federally approved 2014 Air Quality Conformity Determination; and

WHEREAS, Amendment 14 to the 2017 FTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment 14 to the 2017 FTIP conforms to the applicable State Implementation Plan (SIP); and

WHEREAS, the documents have been widely circulated and reviewed by Stanislaus Council of Governments advisory committees representing the technical and management staff of the member agencies; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Stanislaus County consistent with public participation process adopted by Stanislaus Council of Governments; and

WHEREAS, a public review and comment period for 14-days was conducted on August 31, 2018 through September 13, 2018 to hear and consider comments on Amendment 14 to the 2017 FTIP; and

WHEREAS, The public notice of involvement activities and time established for public review on the FTIP satisfies many regulations including the Program of Projects (POP) requirements of the Federal Transit Administration's Section 5307 Program and Section 5339 Program; and

WHEREAS, the Stanislaus Council of Governments finds that the 2014 Regional Transportation Plan and Amendment 14 to the 2017 FTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plan for air quality.

NOW, THEREFORE, BE IT RESOLVED, that Stanislaus Council of Governments adopts Amendment 14 to the 2017 FTIP attached as Exhibit "A".

NOW, THEREFORE BE IT FURTHER RESOLVED that the Executive Director is authorized to make administrative changes, as needed, to ensure that the plan is implemented in the most efficient manner possible.

THE FOREGOING RESOLUTION was introduced at a regular meeting of the Stanislaus Council of Governments, on the 19th day of September 2018. A motion was made and seconded to adopt the foregoing Resolution. Motion carried and the Resolution was adopted.

MEETING DATE: September 19, 2018

BILL ZOSLOCKI, CHAIR

ATTEST:

ROSA DE LEÓN PARK, EXECUTIVE DIRECTOR