

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
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*Flex your power!
Be energy efficient!*

July 25, 2011

Mr. Phillip A. Ditzer
Acting Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Ms. Sue Kiser

Attention: Mr. Ray Sukys

Dear Ms. Kiser and Mr. Sukys:

The California Department of Transportation has completed the review of Stanislaus Council of Governments' (StanCOG) Administrative Modification No. 12 to their 2010/11-2013/14 Federal Transportation Improvement Program (FTIP).

StanCOG submitted these changes consistent with the Federal Statewide Transportation Improvement Program (FSTIP) Amendment and Administrative Modification Procedures. Since administrative modifications do not require Federal Highway Administration or Federal Transit Administration approval, this administrative modification has been included in California's 2011 FSTIP.

Please address any questions on this amendment to Abhijit Bagde of my staff, at (916) 654-3638.

Sincerely,

A handwritten signature in blue ink, appearing to read "Muhaned Aljabiry".

MUHANED ALJABIRY, Chief
Office of Federal Transportation Management Program

Enclosures

c: Karina O'Connor - EPA Office of Air Planning (w/enclosure)
Vince Harris - StanCOG
Rosa Park - StanCOG
Abhijit Bagde - Caltrans



City of Ceres • City of Hughson • City of Modesto • City of Newman • City of Oakdale • City of Patterson
City of Riverbank • City of Turlock • City of Waterford • County of Stanislaus

July 21, 2011

Muhaned Aljabiry, Chief
Caltrans, Division of Programming, MS 82
Office of Federal Transportation Management Programming
PO Box 942874
Sacramento, CA 94274

Attn: Abhijit Bagde

RE: Administrative Modification #12 (Type 1) to the Stanislaus Council of Government's
2011 FTIP

Mr. Aljabiry:

The Stanislaus Council of Governments (StanCOG) Policy Board has authorized its Executive Director to approve Administrative Modification #12 to StanCOG's 2011 FTIP. The purpose of this letter is to notify Caltrans, FHWA and the FTA that an administrative modification has been authorized and approved. A summary of changes to projects listed in the 2011 FTIP is attached as well as each project's corresponding CTIPS page. This administrative modification adds new programming capacity of **\$1,083,000 funds** to the current financial plan for the Stanislaus Council of Governments FTIP that relies on the State's federal programming capacity. Our next FTIP formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

StanCOG certifies that these projects are not included in any other amendment that is currently open for public review.

Modifications included in this Administrative Modification meet the criteria identified in the letter issued by FHWA on November 17, 2008, regarding revised Federal/Statewide Transportation Improvement Program Modification Procedures. Per these "Procedures", StanCOG is issuing "minor" changes related to project cost, selection or programming that do not interfere with the timely implementation of any approved Transportation Control Measure (TCM) project. None of the project modifications within this amendment require a re-determination of the air quality conformity analysis. Administrative Modifications to the FTIP used in lieu of Formal Amendments are not subject to FHWA approval.

Administrative Modification #12 modifies the following projects:

City of Modesto:

- **CTIPS # 214-000-0595: Traffic Model Maintenance and Counts**

Add: \$100,000 in CON Federal Funds in FFY 10/11

100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement.

City of Riverbank:

- **CTIPS # 214-000-0612: Retrofitting Vector Truck**

Movement of Funds: \$140,000 CON Federal Funds in FFY 10/11 to FFY 11/12 (Moving Toll Credits to FFY 11/12)

Various Agencies:

- **CTIPS # 214-000-0567: Grouped Projects for Bicycle & Pedestrian Facilities**

Reduce: \$541,199 in CON Funds (\$79,000 Federal Funds & \$10,235 in Local Funds in FFY 11/12; \$199,791 in Federal Funds & \$25,690 in FFY12/13; \$200,402 in Federal Funds & \$26,081 in Local Funds in FFY 13/14)

Add: \$711,430 in CON Funds in FFY 10/11 (\$629,153 in Federal Funds & \$82,277 in Local Funds)

100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement.: FFY 10/11 City of Ceres "Hatch Rd TID Lateral Phase 3" (\$102,300) & "Hatch TID Lateral # 1 Richland to Central" (\$102,671); FFY 10/11 City of Patterson "Ward Calvison/Sports Park (\$5,000); FFY 10/11 City of Hughson (\$340,000)

(Revised Grouped Project Listing Attached)

- **CTIPS # 214-000-0594: Grouped Projects for Intersection Signalization**

Reduce: \$90,000 in CON Local Funds in FFY 12/13 (\$79,677 in Federal Funds & \$10,325 in Local Funds)

Add: \$1,086,261 in CON Federal Funds (\$90,000 in Federal Funds in FFY 10/11; \$270,000 in Federal Funds in FFY 11/12; \$644,466 in Federal Funds & 81,795 in Local Funds in FFY 13/14)

100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement: FFY10/11 City of Modesto "New Traffic Signal 2013" (\$90,000)

(Revised Grouped Project Listing Attached)

- **CTIPS # 214-000-0565: Grouped Projects for Safety Improvements**

Reduce: \$348,000 in CON Funds (\$15,000 in Federal Funds in FFY 10/11) (\$325,000 in Federal Funds & \$8,000 in Local Funds in FFY 11/12)

Add: \$8,000 in CON Funds (\$8,000 in Local Funds in FFY 10/11)

(Revised Grouped Project Listing Attached)

City of Waterford:

- **CTIPS # 214-000-0615: Waterford Downtown Improvement Project**

Add: \$240,000 in CON Federal Funds in FFY 10/11

100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement.

This Administrative Modification is in accord with Caltrans' Administrative Modification policy as the funding modification does not exceed 25% of total project cost or \$5,000,000 for a single modification. All changes contained within do not modify the region's financial constraint.

If you have questions or comments regarding this Modification, please contact Vince Harris, Executive Director at 209-525-4600.

Sincerely,



Vince Harris
Executive Director

Attachments:

1. Statement of Changes to the FTIP
2. CTIPS Page

Statement of change

Agency: Various
 Amendment Type: Administrative Modification (Type 1)
 Amendment # 12

Existing or New Project	MPO FTIP ID (CTIPS ID#)	SPONSOR AGENCY	PROJECT TITLE	Programming		Phase	Fund Source	% Cost Increase/Decrease	Description of Change
				Current Federal	Proposed Federal				
Existing	21400000695	City of Modesto	Traffic Model Maintenance and Counts	FFY 10/11	FFY 10/11	CON	CMAQ	33.3%	Add: \$100,000 in CON Federal Funds in FFY 10/11 - **100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement
Existing	21400000612	City of Riverbank	Retrofitting Vactor Truck	FFY 10/11	FFY 11/12	CON	CMAQ	0.0%	Movement of Funds: \$140,000 CON Federal Funds in FFY 10/11 to FFY 11/12
Existing	21400000567	Various	Grouped Projects for Bicycle & Pedestrian Facilities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories (Motorized & Non-Motorized)	FFY 10/11 through FFY 13/14	FFY 10/11 through FFY 13/14	CON	CMAQ	6.90%	Reduce: \$541,199 in CON Funds (\$79,000 Federal Funds & \$10,235 in Local Funds in FFY 11/12; \$199,791 in Federal Funds & \$25,690 in FFY12/13; \$200,402 in Federal Funds & \$26,081 in Local Funds in FFY 13/14) Add: \$711,430 in CON Funds in FFY 10/11 (\$629,153 in Federal Funds & \$82,277 in Local Funds) ** 100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement: FFY 10/11 City of Ceres "Hatch Rd TID Lateral Phase 3" (\$102,300) & "Hatch TID Lateral # 1 Richland to Central" (\$102,671); FFY 10/11 City of Patterson "Ward Calvison/Sports Park (\$5,000); FFY 10/11 City of Hughson (\$340,000) **/(Revised Grouped Project Listing Attached)
Existing	21400000594	Various	Grouped Projects for Intersection Signalization projects consistent with 40 CFR Part 93.126 Exempt Table 3 category	FFY 10/11 through FFY 13/14	FFY 10/11 through FFY 13/14	CON	CMAQ	8.0%	Reduce: \$90,000 in CON Local Funds in FFY 12/13 (\$79,677 in Federal Funds & \$10,325 in Local Funds) Add: \$1,086,261 in CON Federal Funds (\$90,000 in Federal Funds in FFY 10/11; \$270,000 in Federal Funds in FFY 11/12; \$644,466 in Federal Funds & 81,795 in Local Funds in FFY 13/14) **100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement: FFY10/11 City of Modesto "New Traffic Signal 2013" (\$90,000) **/(Revised Grouped Project Listing Attached)
Existing	21400000565	Various Agencies	Grouped Projects for Safety Improvements (Traffic Control Devices Other than Signal) - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and 3 Categories	FFY 10/11 & 11/12	FFY 10/11 & 11/12	CON	CMAQ	-19.9%	Reduce: \$348,000 in CON Funds (\$15,000 in Federal Funds in FFY 10/11) (\$325,000 in Federal Funds & \$8,000 in Local Funds in FFY 11/12) Add: \$8,000 in CON Funds (\$8,000 in Local Funds in FFY 10/11) **/(Revised Grouped Project Listing Attached)
Existing	21400000615	City of Waterford	Waterford Downtown Improvement Project	FFY 10/11	FFY 10/11	CON	CMAQ	40.0%	Add: \$240,000 in CON Federal Funds in FFY 10/11 **100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0595	TITLE (DESCRIPTION): Traffic Model Maintenance (Traffic Model Maintenance and Counts)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Stanislaus County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Modesto, City of MPO ID: STANCOG
PRJ MGR: BILL SANDHU PHONE: (209) EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
4	Active	07/25/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	12	400,000		
3	Official	05/13/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	10	300,000		
2	Official	05/04/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	9			300,000
1	Official	01/19/2011	JFABELA	Amendment - New Project	4	34,000		266,000

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 1	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	400,000							400,000
	TOTAL	400,000							400,000

Comments:

100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement; FFY 10/11 (\$100,000) Additional Funds

***** Version 4 - 07/21/2011 *****

***** Version 3 - 05/12/2011 *****

Using Toll Credits in amount of \$34,410

***** Version 2 - 03/25/2011 *****

***** Version 1 - 12/20/2010 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0612	TITLE (DESCRIPTION): Retrofitting Vector Truck (Retrofitting Vector Truck with a new clean fuel engine)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Stanislaus County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Non construction related activities.

IMPLEMENTING AGENCY: Riverbank, City of MPO ID: CM008
PRJ MGR: KATHLEEN CLEEK PHONE: (209) 869-7120 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
2	Active	07/21/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	12	140,000			
1	Official	05/04/2011	JFABELA	Amendment - New Project	9	140,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 1	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON			140,000						140,000
	TOTAL			140,000						140,000

Comments:

***** Version 2 - 07/21/2011 *****
Using Toll Credits for CON in FFY 11/12 \$16,058
***** Version 1 - 03/28/2011 *****

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0567	TITLE (DESCRIPTION): Grouped Projects for Bicycle & Pedestria (Grouped Projects for Bicycle & Pedestrian Facilities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories (Motorized & Non-Motorized))	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Various Agencies MPO ID: VA03
PRJ MGR: JEANETTE FABELA PHONE: (209) 525-4645 EMAIL:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	07/22/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	12	2,635,366		
3	Official	05/13/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	10	2,465,135		
2	Official	05/04/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	9	2,336,000		
1	Official	01/19/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	4	2,376,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON	710,153	521,515	473,209	631,598				2,336,475
	TOTAL	710,153	521,515	473,209	631,598				2,336,475

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -									
• Fund Source 2 of 2	PE								
• Fund Type: City Funds	RW								
• Funding Agency: Various Agencies	CON	93,277	62,385	61,310	81,919				298,891
	TOTAL	93,277	62,385	61,310	81,919				298,891

Project Total	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE								
	RW								
	CON	803,430	583,900	534,519	713,517				2,635,366
	TOTAL	803,430	583,900	534,519	713,517				2,635,366

Comments:
 100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement: FFY 10/11 City of Ceres "Hatch Rd TID Lateral Phase 3" (\$102,300) & "Hatch TID Lateral # 1 Richland to Central" (\$102,671); FFY 10/11 City of Patterson "Ward Calvison/Sports Park (\$5,000); FFY 10/11 City of Hughson (\$340,000)
 ***** Version 4 - 07/21/2011 *****
 ***** Version 3 - 05/11/2011 *****
 ***** Version 2 - 03/25/2011 *****
 ***** Version 1 - 08/05/2010 *****
 RTP Appendix # M-1/Page 3-8

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0594	TITLE (DESCRIPTION): Grouped Projects for Intersection Signal (Intersection Signalization projects consistent with 40 CFR Part 93.126 Exempt Table 3 category)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: Stanislaus County	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.

IMPLEMENTING AGENCY: Various Agencies MPO ID: STANCOG
PRJ MGR: ROSA PARK PHONE: (209) 525-4600 EMAIL:

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>							<i>(Dollars in whole)</i>			
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
4	Active	07/25/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	12	13,092,403				
3	Official	05/04/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	9	12,096,142				
2	Official	03/11/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	5	14,430,000				
1	Official	01/19/2011	JFABELA	Amendment - New Project	4	14,180,000				

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 3	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		1,801,498	2,670,486	1,357,281	3,946,466				9,775,731
	TOTAL		1,801,498	2,670,486	1,357,281	3,946,466				9,775,731

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• Local Funds -										
• Fund Source 2 of 3	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Various Agencies	CON		346,602	369,864	1,022,411	1,327,795				3,066,672
	TOTAL		346,602	369,864	1,022,411	1,327,795				3,066,672

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CT Minor Pgm. -										
• Fund Source 3 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		250,000							250,000
	TOTAL		250,000							250,000

Project Total		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
	PE									
	RW									
	CON		2,398,100	3,040,350	2,379,692	5,274,261				13,092,403
	TOTAL		2,398,100	3,040,350	2,379,692	5,274,261				13,092,403

Comments:
 100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement: FFY10/11 City of Modesto "New Traffic Signal 2013" (\$90,000)
 ***** Version 4 - 07/21/2011 *****
 ***** Version 3 - 03/25/2011 *****
 **An additional \$250,000 is being applied from State Minor B funds to the City of Waterford "Western Ave & SR 132" Project
 ***** Version 2 - 03/10/2011 *****
 ***** Version 1 - 12/20/2010 *****
 RTP, Appendix M-1

**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0565	TITLE (DESCRIPTION): Grouped Projects for Safety (Grouped Projects for Safety Improvements (Traffic Control Devices Other than Signal) - Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 and 3 Categories)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County			EPA TABLE II or III EXEMPT CATEGORY: Non signalization traffic control and operatng.

IMPLEMENTING AGENCY: Various Agencies MPO ID: VA01
PRJ MGR: JEANETTE FABELA PHONE: (209) 525-4645 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	<i>(Dollars in whole)</i>		PE
							Prog RW		
5	Active	07/20/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	12	1,368,829			
4	Official	05/13/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	10	1,708,829			
3	Official	05/04/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	9	1,640,829			
2	Official	03/11/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	5	2,279,132			
1	Official	01/19/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	4	2,282,000			

		PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -										
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON		245,000	636,414	288,870	35,000				1,205,284
	TOTAL		245,000	636,414	288,870	35,000				1,205,284
• Local Funds -										
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Various Agencies	CON		8,000	43,586	107,425	4,534				163,545
	TOTAL		8,000	43,586	107,425	4,534				163,545
Project Total										
	PE									
	RW									
	CON		253,000	680,000	396,295	39,534				1,368,829
	TOTAL		253,000	680,000	396,295	39,534				1,368,829

Comments:

***** Version 5 - 07/20/2011 *****
 ***** Version 4 - 05/11/2011 *****
 Toll Credits in FFY 10/11 CON \$574 for City of Oakdale "G Street & Maag Ave"
 Toll Credits in FFY 10/11 PE \$6,882 for "SB Prescott at Plaza"
 Toll Credits in FFY 10/11 PE \$14,337 for "SB McHenry/Briggsmore Prescott at Plaza"
 Toll Credits in FFY 11/12 CON \$30,396 for City of Oakdale "G Street & Maag Ave"
 ***** Version 3 - 03/25/2011 *****
 ***** Version 2 - 03/10/2011 *****
 ***** Version 1 - 07/26/2010 *****
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**Stanislaus Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: PPNO: EA: CTIPS ID: 10 CT PROJECT ID:	214-0000-0615	TITLE (DESCRIPTION): Waterford Downtown Improvement Project (Waterford Downtown Improvement Project: Bentley Street (from F Street to D Street) & E Street (from Main to Welch). Install sidewalks, curb return bulb-outs, tree wells, decorative street lights, upgraded crosswalks, pavement overlay/recons)	MPO Aprv: / / State Aprv: / / Federal Aprv: / /
COUNTY: ROUTE: PM: Stanislaus County			EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.

IMPLEMENTING AGENCY: Waterford, City of MPO ID: CM012
PRJ MGR: MATT ERICKSON PHONE: (209) 874-4094 EMAIL:

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	07/25/2011	JFABELA	Amendment - Cost/Scope/Sch. Change	12	740,000		
1	Official	05/04/2011	JFABELA	Amendment - New Project	9	600,000		

	PRIOR	10/11	11/12	12/13	13/14	14/15	15/16	BEYOND	TOTAL
• CMAQ -									
• Fund Source 1 of 1		PE							
• Fund Type: Congestion Mitigation		RW							
• Funding Agency: Federal Highway Administration (FHWA)		CON	740,000						740,000
		TOTAL	740,000						740,000

Comments:

100% CMAQ funding per energy act provisions will be used, relieving local agency of match requirement; FFY 10/11 for (\$240,000) Additional Funds

***** Version 2 - 07/21/2011 *****

Using Toll Credits (\$68,820) for CON in FFY 10/11

***** Version 1 - 04/05/2011 *****

Grouped Project Listing for Bike/Pedestrian FFY 10/11						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
10/11						
Ceres	Bike/Pedestrian Path For Commuters	Hatch TID Lateral Phase 3	10/11	\$ 181,300	\$	82,759 \$
Ceres	Bike/Pedestrian Path For Commuters	Hatch TID Lateral #1 Richland to Central	10/11	\$ 175,000	\$	9,371 \$
Hughison	Non-Motorized Implementation	Non-Motorized Implementation	10/11	\$ 340,000	100% CMAQ	\$ 340,000
Patterson	Bike/Pedestrian Path for Commuters	Ward Calvison/ Sports Park	10/11	\$ 13,853	\$	1,147 \$
TOTAL				\$ 710,153	\$	93,277 \$
						803,430

Grouped Project Listing for Bike/Pedestrian FFY 11/12						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
11/12						
Ceres	Bike/Pedestrian Path For Commuters	Hatch TID Lateral #1 Richland to Central	11/12	\$ 481,515	\$	62,385 \$
Patterson	Bike/Pedestrian Path For Commuters	Ward Calvison/Sports Park	11/12	\$ 40,000	\$4,588 (Toll Credits)	\$ 40,000
TOTAL				\$ 521,515	\$	62,385 \$
						583,900

Grouped Project Listing for Bike/Pedestrian FFY 12/13						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
12/13						
Ceres	Bike/Ped Path	Mitchell Rd TID Hatch Rd to Fowler	12/13	\$ 297,372	\$	38,528 \$
Ceres	Bike/Ped Path	Mitchell Rd TID Fowler to Whitmore	12/13	\$ 66,481	\$	8,614 \$
Oakdale	Ped Facilities	Ped Facilities	12/13	\$ 109,356	\$	14,168 \$
TOTAL				\$ 473,209	\$	61,310 \$
						534,519

Grouped Project Listing for Bike/Pedestrian 13/14						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
13/14						
Ceres	Bike/Ped Path	Mitchell TID Fowler to Whitmore	13/14	\$ 267,055	\$	34,600 \$
Ceres	Bike/Ped Path	Mitchell TID Whitmore to Roeding	13/14	\$ 47,846	\$	6,199 \$
Oakdale	Ped Facilities	Ped Facilities	13/14	\$ 86,597	\$	11,220 \$
Turlock	Bike Path	Bike Path Taylor Road	13/14	\$ 230,100	\$	29,900 \$
TOTAL				\$ 631,598	\$	81,919 \$
						713,517

Grouped Project Listing for Intersection Signalization FFY 10/11						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
10/11						
Ceres	Signalize	Mitchell Rd and Don Pedro	10/11	\$ 354,386	\$ 45,914	\$ 400,300
Ceres	Signalize	Don Pedro and Central	10/11	\$ 356,953	\$ 46,247	\$ 403,200
Modesto	New Traffic Signals 2013	New Traffic Signals 2013	10/11	\$ 90,000	100% CMAQ	\$ 90,000
Modesto	Upgrade Traffic Signals 2013	Upgrade Traffic Signals 2013	10/11	\$ 77,000	\$9,096 (Toll Credits)	\$ 77,000
Patterson	Signalize	First St. and Walnut	10/11	\$ 58,430	\$ 7,570	\$ 66,000
Patterson	Signalize	Hartley and Walnut	10/11	\$ 71,709	\$ 9,291	\$ 81,000
Turlock	Signalize	Monte Vista / Colorado	10/11	\$ 399,800	\$ 186,600	\$ 586,400
Turlock	Signalize	Golden State Blvd / F. Street	10/11	\$ 39,100	\$ 5,100	\$ 44,200
Waterford	Signalize	Western Ave & SR 132 (Has additional \$250,00 in Minor B Funds)	10/11	\$ 354,120	\$ 45,880	\$ 400,000
TOTAL				\$ 1,801,498	\$ 346,602	\$ 2,148,100

Grouped Project Listing for Intersection Signalization FFY 11/12						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
11/12						
Oakdale	Signalize	G St. and Maag Ave	11/12	\$ 270,000	\$30,970 (Toll Credits)	\$ 270,000
Modesto	Signalization upgrades/improvements	Upgrade Traffic Signals 2010	11/12	\$ 892,320	\$ 103,230	\$ 995,550
Modesto	Signalize	New Traffic Signals 2010	11/12	\$ 619,710	\$ 80,290	\$ 700,000
Patterson	Signalize	First St. and Walnut	11/12	\$ 233,719	\$ 30,281	\$ 264,000
Patterson	Signalize	Hartley and Walnut	11/12	\$ 286,837	\$ 37,163	\$ 324,000
Turlock	Signalize	Golden State Blvd / F. Street	11/12	\$ 367,900	\$ 118,900	\$ 486,800
TOTAL				\$ 2,670,486	\$ 369,864	\$ 3,040,350

Grouped Project Listing for Intersection Signalization FFY 12/13						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
12/13						
Patterson	Re-alignment and Signal	Hwy. 33 and Sperry	12/13	\$ 128,981	\$ 16,711	\$ 145,692
County	Signalize	Claribel/Coffee	12/13	\$ 800,000	\$ 950,000	\$ 1,750,000
Turlock	Signalize	Golden State Blvd & Del's Lane	12/13	\$ 428,300	\$ 55,700	\$ 484,000
TOTAL				\$ 1,357,281	\$ 1,022,411	\$ 2,379,692

Grouped Project Listing for Intersection Signalization FFY 13/14						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
13/14						
Modesto	Upgrade Traffic Signals 2013	Upgrade Traffic Signals 2013	13/14	\$ 511,438	\$ 66,312	\$ 577,750
Modesto	New Traffic Signals 2013	New Traffic Signals 2013	13/14	\$ 584,298	\$ 75,702	\$ 660,000
Newman	Phase III Const Traffic Signal	Inyo & Hwy. 33 (N Street)	13/14	\$ 100,000	\$ 11,470	\$ 111,470
Patterson	Re-alignment and Signal	Hwy. 33 and Sperry	13/14	\$ 131,403	\$ 15,071	\$ 146,474
Riverbank	Signalize	Claribel/Roselle	13/14	\$ 135,326	\$ 17,533	\$ 152,859
County	Signalize	Claribel/Roselle	13/14	\$ 1,039,001	\$ 208,140	\$ 1,247,141
County	Signalize	Hatch Rd & Carpenter Rd	13/14	\$ 645,000	\$ 83,567	\$ 728,567
County	Signalize	Crows Landing/West Main	13/14	\$ 800,000	\$ 850,000	\$ 1,650,000
TOTAL				\$ 3,946,466	\$ 1,327,795	\$ 5,274,261

Grouped Project Listing for Safety FFY 10/11						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
10/11						
Ceres	Traffic Flow Improvement	Upgrade Existing ATMS, CCTV Cameras & Software	10/11	\$ 60,000	\$ 8,000	\$ 68,000
Modesto	Traffic Flow Improvement	SB McHenry/Briggsmore	10/11	\$ 125,000	\$14,337 (Toll Credits)	\$ 125,000
Modesto	Traffic Flow Improvement	SB Prescott at Plaza	10/11	\$ 60,000	\$6,882 (Toll Credits)	\$ 60,000
TOTAL				\$ 245,000	\$ 8,000	\$ 253,000

Grouped Project Listing for Safety FFY 11/12						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
11/12						
Modesto	Traffic Flow Improvement	SB Prescott at Plaza	11/12	\$ 115,000	\$13,191 (Toll Credits)	\$ 115,000
Modesto	Traffic Flow Improvement	SB McHenry/Briggsmore	11/12	\$ 185,000	\$21,220 (Toll Credits)	\$ 185,000
Modesto	Traffic Flow Improvement	Right Turn lane at Prescott	11/12	\$ 336,414	\$ 43,586	\$ 380,000
TOTAL				\$ 636,414	\$ 43,586	\$ 680,000

Grouped Project Listing for Safety FFY 12/13						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
12/13						
Modesto	Traffic Flow Improvements	SB Prescott at Plaza	12/13	\$ 278,870	\$ 106,130	\$ 385,000
Oakdale	Intersection Improve 120/108	Intersection Improve 120/108	12/13	\$ 10,000	\$ 1,295	\$ 11,295
TOTAL				\$ 288,870	\$ 107,425	\$ 396,295

Grouped Project Listing for Safety FFY 13/14						
Agency	Project Title	Description	Year	Federal	Local	Project Cost
13/14						
Oakdale	Intersection Improve 120/108	Intersection Improve 120/108	13/14	\$ 35,000	\$ 4,534	\$ 39,534
TOTAL				\$ 35,000	\$ 4,534	\$ 39,534