

2007-08

Annual Listing of Federal Obligation Projects





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Purpose of this Report

Federal Law, under the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) passed in 2005, requires Metropolitan Planning Organizations to publish an annual listing of projects using federal funds obligated in the preceding year. This list provides a record of projects delivered for the preceding year, and is intended to keep the public informed of government spending on transportation projects.

This report is designed to address these federal requirements by listing federal funded transportation projects in the Stanislaus County region that were obligated in Fiscal Year 2007-08. Obligation of federal funds indicates a project received a commitment from the Federal government to reimburse lead agencies for the federal costs of the project. Obligations do not necessarily represent the total cost of the project, nor does it indicate an expenditure of dollars. It also does not signify a project initiation or completion in that year.

About the Stanislaus Council of Governments

The Stanislaus Council of Governments (StanCOG) is a regional planning body that represents the County of Stanislaus and the Cities of Ceres, Hughson, Modesto, Newman, Oakdale, Patterson, Riverbank, Turlock, and Waterford. The agency is governed by a 17-member policy board consisting of representatives from the nine member cities, Stanislaus County and from Caltrans. StanCOG coordinates the allocation of federal and state funds to transportation projects in the county.

As an agency designed to be the central link between local governments in the county, StanCOG serves to facilitate intergovernmental communication to gain a comprehensive understanding of local needs and priority transportation projects. From this collaborative analysis, StanCOG directs transportation planning, coordination and financing efforts to a mix of transportation projects which addresses both local and regional transportation needs and objectives.

The Policy Board

This governing body is composed of 17 representatives including mayors, a Caltrans delegate, and other staff officers from the nine jurisdictions in the Stanislaus region. The Policy Board's purpose is to guide policy making decisions through a collaborative and cooperative process to include interests and resources from each local jurisdiction. The board establishes the direction and immediate policies for transportation improvement projects proposed and planned.

A separate policy advisory committee composed of a designated representative from the member jurisdictions, and assisted by a technical advisory committee provides technical details to the Policy Board regarding current projects, policies and regulations. The Policy Board utilizes these resources to formulate a comprehensive analysis to guide their policy making decisions and work activities.

StanCOG Policy Board



| | |
|-------------------------------|-----------------------|
| Farrell Jackson- Chair | City of Oakdale |
| Anthony Cannella | City of Ceres |
| Ben Manley | City of Hughson |
| Jim Ridenour | City of Modesto |
| Janice Keating | City of Modesto |
| Brad Hawn | City of Modesto |
| David I. White | City of Riverbank |
| Mary Jackson | City of Turlock |
| Becky Campo | City of Patterson |
| Charles Goeken | City of Waterford |
| Jeff Grover | Stanislaus County |
| Jim DeMartini | Stanislaus County |
| Vito Chiesa | Stanislaus County |
| Dick Montieth | Stanislaus County |
| William O'Brien | Stanislaus County |
| Ken Baxter (District 10) | Caltrans (Ex Officio) |

Regional Transportation Plan

As the agency responsible for coordinating transportation planning in nine cities, StanCOG's long range transportation plans for the region are articulated within a 23-year regional transportation plan. The current 2007 Regional Transportation Plan was developed with extensive public involvement and adopted by StanCOG's policy board in May 2007. This plan includes an assessment of overall growth and economic trends in the region, and provides a strategic direction for transportation capital investments.

The plan is updated every four years to reflect the latest state and federal transportation laws and policies. It discusses new planning priorities, changing projections of growth, and the region's increasing travel demand. In each four year update, StanCOG strives to ensure the efficient movement of people and goods, while selecting transportation projects that improve air quality throughout the region.

The Stanislaus region relies on funding from federal, state, and other revenue sources to support these transportation improvement projects. Over the 23-year regional transportation plan, federal funds represent approximately 14% of the revenues for system improvement strategies. Only projects listed in the Regional Transportation Plan's financially constrained list are eligible to be placed in the Transportation Improvement Program for federal funding.

Transportation Improvement Program

Required by law, the Federal Transportation Improvement Plan (FTIP) is a comprehensive list of transportation projects for which federal funds are anticipated or where other federal action such as a review for impacts on air quality is required. The FTIP represents StanCOG's investments and transportation priorities for its nine governing cities as it relates to highway, public transportation, freight, bicycle, pedestrian and other surface transportation improvement projects. The majority of the projects in the FTIP are aimed at increasing the efficiency and safety of the transportation network in the region.

StanCOG prepares and adopts the FTIP every two years. By law, all FTIPs must be in conformance with air quality requirements, cover at least a four year period, and contain a priority list of projects grouped by year. In addition, federal policy requires the FTIP must be financially constrained by year which meaning dollars programmed are not to exceed the available dollars estimated. StanCOG's 2007 FTIP was approved by the Federal Highway Administration (FHWA) on May 9, 2007. Projects obligated in this listing, are included from the 2004 FTIP.

This FTIP represents a consensus among local, state and regional officials as to what the region's transportation priorities are, and thereby establishes the bases for the eligibility for federal funding. In order for a project to receive federal obligation, the project must list its funding requirements in the FTIP.

Public Participation

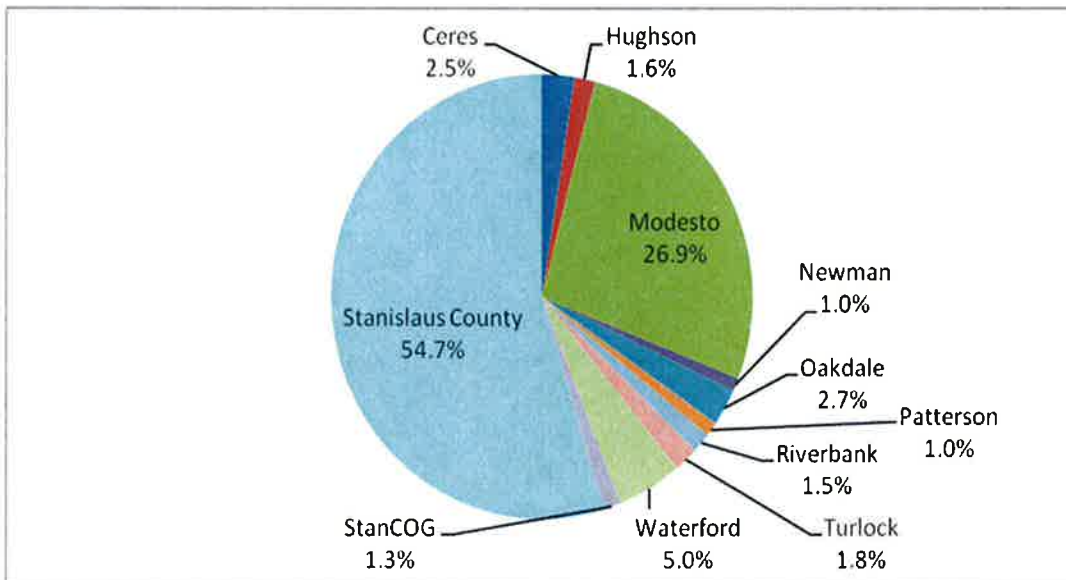
StanCOG works extensively with the public to identify and provide solutions to the community's local and regional transportation priorities. Per federal law requirements, StanCOG provides the public with comprehensive information of their plans and an opportunity for the public to submit their comments. Public participation and comments on the Regional Transportation Plan, Federal Transportation Improvement Program and other plans are essential ingredients that enhance StanCOG's ability to make informed planning decisions regarding the current and future transportation needs in the region.

Annual Listing of Federal Obligation Projects by Agency

The annual listing shows that approximately \$15.5 million of federal funds were obligated in Federal Fiscal Year 2007-08 for the Stanislaus Region. StanCOG programmed over \$27.7 million in the Federal Transportation Improvement Program to meet these obligations. Stanislaus County, which is the second largest of the represented agencies, has the greatest amount of funds obligated for the fiscal year at approximately \$8.5 million. The chart below details the amount of Federal Obligation funds by each agency.

Table 1
Federal Obligations by
Agency Fiscal Year 2007-08

| Agency | Federal Funds Obligated | Total Amount in FTIP | Percentage Obligated |
|-------------------|-------------------------|----------------------|----------------------|
| Ceres | \$389,932 | \$630,790 | 2.5% |
| Hughson | \$244,152 | \$311,522 | 1.6% |
| Modesto | \$4,167,871 | \$12,556,752 | 26.9% |
| Newman | \$151,221 | \$190,190 | 1.0% |
| Oakdale | \$418,270 | \$1,100,210 | 2.7% |
| Patterson | \$157,155 | \$224,860 | 1.0% |
| Riverbank | \$231,840 | \$876,285 | 1.5% |
| Turlock | \$285,806 | \$357,843 | 1.8% |
| Waterford | \$770,000 | \$1,070,208 | 5.0% |
| StanCOG | \$201,648 | \$344,970 | 1.3% |
| Stanislaus County | \$8,487,876 | \$10,084,277 | 54.7% |
| Total | \$15,505,771 | \$27,747,907 | 100.0% |

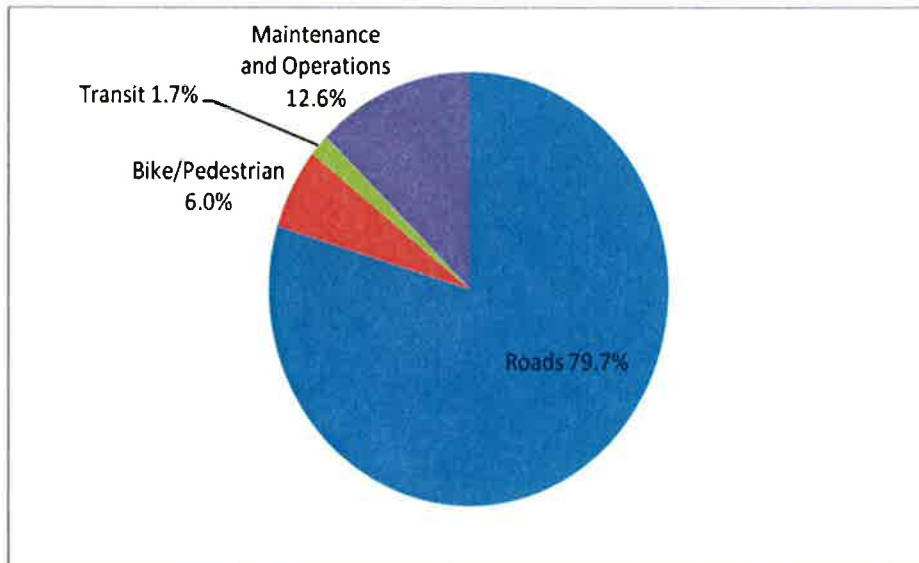


Annual Listing of Federal Obligation Projects by Improvement

StanCOG and the partnering jurisdictions prioritized a balance of transportation projects to improve regional mobility for both motorized and non-motorized travel. Roadway, transit, and non-motorized improvement projects were selected based on community need and in tandem with the Regional Transportation Plan. The obligated federal funding consisted of approximately \$12.3 million for roads, \$0.9 million for bicycle and pedestrian improvements, \$0.2 million for transit projects, and \$1.9 million for maintenance and operations related projects. The following chart below illustrates the breakdown of obligated funds according to project improvement type.

**Table 2
Federal Obligations by
Improvement Type Fiscal Year 2007-08**

| Improvement Type | Number of Projects | Federal Obligations | Percentage of Total Obligated |
|----------------------------|--------------------|---------------------|-------------------------------|
| Roads | 23 | \$12,353,359 | 79.7% |
| Bike/Pedestrian | 6 | \$934,272 | 6.0% |
| Transit | 2 | \$256,737 | 1.7% |
| Maintenance and Operations | 11 | \$1,961,403 | 12.6% |
| Total | 42 | \$15,505,771 | 100.0% |



List of Abbreviations

FHWA *Federal Highway Administration*: This is a component of the U.S. Department of Transportation that was established to ensure development of an effective national road and highway transportation system. FHWA exists to assist states in constructing highways and roads and provide financial aid at the local level.

FTIP *Federal Transportation Improvement Program*: Each of California's Metropolitan Planning Organizations prepare a Federal transportation Improvement Program incorporating all highway and transit projects funded with federal funds.

FY *Fiscal Year*: This is an annual schedule for keeping financial records. For Regional Transportation Planning Agencies, the fiscal year measurement helps with the budgeting of transportation funds. In the State of California, the fiscal year is from July 1 through June 30. The federal fiscal year is October 1 through September 30.

RTP *Regional Transportation Plan*: This is a comprehensive, long-range transportation planning document that serves as a 20 year (minimum) design for a region. It includes a list of current and future projects based on population growth models, travel demand, and financial resources available.

SAFETEA-LU *Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users*: This Transportation Equity Act for the 21st Century builds on the initiatives established in the Intermodal Surface Transportation Efficiency Act. It increases overall funding for transportation through the assurance of guaranteed level of federal funds for surface transportation, the strengthening of safety programs across the Department of Transportation, and through the investment in research and its application to maximize the performance of the transportation system.

StanCOG *Stanislaus Council of Government*: Regional planning agency who represents ten jurisdictions in the Stanislaus area. The agency reports to a policy board to ensure effective strategies to monitor growth and needs for the Stanislaus region.

FY 2007/2008 TABLE OF FEDERAL OBLIGATION PROJECTS

| Lead Agency | FTIP Program | Funding Type | Federal ID | Location | Work Description | Date of Obligation | Federal Funds Obligated | Phase | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle Pedestrian Related Projects |
|-----------------|--------------|--------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------|-------------------------|-------------|-----------------------------|-------------------------------|-------------------------------------|
| City of Ceres | 1 RSTP | STPL | 5241(026) | Hatch Road - Central Ave to Boothe Rd | Asphalt Concrete Overlay | 7/25/2008 | \$358,947 | CON | \$358,947 | \$0 | |
| | 2 CMAQ | CML | 5241(027) | City of Ceres | Updating existing ATMs, CCTV Cameras & Software | 1/5/2008 | \$30,985 | PE | \$271,843 | \$236,843 | |
| City of Hughson | 3 CMAQ | CML | 5411(008) | Along Locust St from First St to Charles St | Construct curb, gutter, & sidewalks | 7/18/2008 | \$22,000 | CON | \$32,029 | \$0 | |
| | 4 CMAQ | CML | 5411(009) | Along Locust St from Charles to 7th St | Construct curb, gutter, & sidewalks | 7/18/2008 | \$200,000 | CON | \$248,108 | \$0 | |
| | 5 CMAQ | CML | 5411(010) | Along Locust Street from Tully Rd to First St | Construct curb, gutter, & sidewalk | 7/17/2008 | \$22,152 | CON | \$31,385 | \$231,840 | |
| City of Modesto | 6 CMAQ | CML | 5059(134) | Sisk Rd onto Carpenter overpass; Carpenter overpass onto the NB on ramp; Orangeburg Ave onto Briggsmore Ave | Construct right turn lanes | 9/16/2008 | \$652,156 | CON | \$1,100,000 | \$0 | |
| | 7 CMAQ | CML | 5059(138) | Claus/Sylvan, Floyd/Lincoln, Carpenter/Hatch, Sisk/Vintage Faire, Tully/Stoddard | Install new traffic signals | 2/20/2008 | \$973,830 | CON | \$1,100,000 | \$0 | |
| 8 RSTP | STPL | 5059(145) | 9th St from Mid Lat 4 to L St; 9th St to D St to B St; on H St from 17th St Burney St; on I St from 14th St | Asphalt Concrete Overlay | 7/30/2008 | \$1,305,752 | CON | \$1,305,752 | \$0 | | |

Annual List of Federal Obligation Projects FY 2007-08

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|-----------------|------|-------|-----------|--------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-----------|-----------|-----|-------------|-------------|---|
| 9 | CMAQ | CML | 5059(148) | City of Modesto | Install and upgrade CCTV Cameras | 2/13/2008 | \$30,985 | PE | \$350,000 | \$319,015 | |
| 10 | CMAQ | CML | 5059(149) | City of Modesto - 4 locations | Construct right turn lanes | 1/18/2008 | \$79,677 | PE | \$975,000 | \$895,323 | |
| 11 | CMAQ | CML | 5059(151) | Downtown Modesto at various locations | Rideshare employer based trip reduction | 2/14/2008 | \$115,089 | PE | \$130,000 | \$0 | |
| 12 | RSTP | SR25L | 5059(152) | Chrysler ES - West side of Conant Ave bet Rumble Rd and Eicher Ave | Construct curb, gutter, sidewalks & curb ramps; install safety lighting | 4/11/2008 | \$46,116 | PE | \$427,000 | \$375,760 | |
| 13 | CMAQ | CML | 5059(150) | Standiford Ave @ Hahn Dr & Prescott Rd @ Cheyen | Install traffic signals | 3/3/2008 | \$35,412 | CON | \$450,000 | \$410,000 | |
| 14 | CMAQ | CML | 5059(153) | Hillglen Ave/Laforce Dr/Hillglen Wood Sorrel | Installation of collector Roundabout | 4/2/2008 | \$44,265 | CON | \$500,000 | \$450,000 | |
| 15 | CMAQ | CML | 5059(154) | 14th Street and D Street | Construction of Roundabout | 5/6/2008 | \$115,089 | PE | \$1,500,000 | \$1,370,000 | |
| 16 | CMAQ | CML | 5059(155) | City of Modesto | Upgrade School Zone Signs | 5/13/2008 | \$49,500 | CON | \$55,000 | \$0 | |
| 17 | CMAQ | CML | 5059(156) | SR 219 at Dale Rd | Intersection Improvements/Road Widening | 8/9/2008 | \$320,000 | CON | \$350,000 | \$0 | |
| 18 | CMAQ | CML | 5059(157) | City of Modesto | Virginia Corridor Rails to Trails reconstruct Union Pacific RIW to bicycle & pedestrian trail Bike/Ped Overcrossing | 7/22/2008 | \$400,000 | PE | \$4,314,000 | \$3,914,000 | Y |
| City of Newman | | | | | | | | | | | |
| 19 | CMAQ | CML | 5172(013) | City of Newman at various locations | Construct sidewalk, curb, gutter | 1/17/2008 | \$8,853 | PE | \$102,086 | \$80,377 | |
| 20 | CMAQ | CML | 5172(013) | City of Newman at various locations | Construct sidewalk, curb, gutter | 6/5/2008 | \$80,377 | CON | \$102,086 | \$0 | |
| 21 | RSTP | STPL | 5172(015) | Main Fresno & Tulare St. & SR 33"N" Street | Historic Downtown Plaza | 1/10/2008 | \$19,000 | PE | \$44,052 | \$0 | |
| 22 | CMAQ | CML | 5172(016) | City of Newman | Purchase 2 CNG Vehicles | 5/7/2008 | \$42,991 | CON | \$44,052 | \$0 | |
| City of Oakdale | | | | | | | | | | | |
| 23 | CMAQ | CML | 5153(015) | J Street @ Yosemite | Install new traffic signal | 9/23/2008 | \$126,991 | CON | \$291,000 | \$0 | |

Annual List of Federal Obligation Projects FY 2007-08

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|-------------------|------|---------|-----------------|----------------------------------------------------------------|---------------------------------------------------------|------------|-------------|-----|-------------|-----------|---|
| 24 | CMAQ | CML | 5153(023) | Valley View Drive to Kerr Park | Construct Multi use Trail | 2/20/2008 | \$40,724 | PE | \$219,640 | \$173,640 | Y |
| 25 | CMAQ | CML | 5153(024) | City of Oakdale | Extension of Bike/Ped Facility | 2/20/2008 | \$63,742 | PE | \$382,000 | \$310,000 | Y |
| 26 | RSTP | HSIPL | 5153(025) | In the City of Oakdale, G Street at Yosemite Ave intersection. | Upgrade temporary traffic signal with permanent signal. | 5/5/2008 | \$186,813 | CON | \$207,570 | \$0 | |
| City of Patterson | | | | | | | | | | | |
| 27 | CMAQ | CML | 5244(020) | Las Palmas Avenue from Ninth Street and D Street to Ward Ave | Construct Class I & II Bicycle and Pedestrian Project | 5/10/2008 | \$144,000 | CON | \$210,000 | \$0 | Y |
| 28 | RSTP | STPL | 5244(021) | City of Patterson | Overlay/Petromat Lump Sum Project | 6/26/2008 | \$13,155 | PE | \$14,860 | \$0 | |
| City of Riverbank | | | | | | | | | | | |
| 29 | RSTP | RPSTPLE | 5255(030) | City of Riverbank | Construct Decorative Waterfall and Landscaping | 11/23/2007 | \$192,000 | CON | \$576,285 | \$0 | |
| 30 | CMAQ | CML | 5255(036) | Ramps on First Street | Construct Curb, Gutter, Sidewalks, and ADA | 6/4/2008 | \$19,920 | CON | \$150,000 | \$95,670 | |
| 31 | CMAQ | CML | 5255(038) | Terminal and Patterson Roads in the City of Riverbank | Curb, Gutter, Sidewalks, and ADA ramps | 7/3/2008 | \$19,920 | CON | \$150,000 | \$127,499 | |
| Stanislaus County | | | | | | | | | | | |
| 32 | CMAQ | CML | 5938(139) | Intersection of Bangs Avenue and Sisk Road | Install traffic signal | 12/29/2007 | \$312,510 | CON | \$500,000 | \$141,265 | |
| 33 | CMAQ | CML | 5938(148) | Stanislaus County | Purchase CNG Vehicles | 4/28/2008 | \$709,767 | CON | \$1,611,647 | \$0 | |
| 34 | CMAQ | CML | 5938(149) | Stanislaus County Department of Public Works | Purchase CNG Vehicles | 3/27/2008 | \$716,629 | CON | \$801,725 | \$0 | |
| 35 | RSTP | STPL | 5938(151) | Various Locations in Stanislaus County | Asphalt Concrete Overlay | 7/25/2008 | \$3,256,660 | CON | \$3,678,595 | \$0 | |
| 36 | RSTP | STPL | 5938(152)/(153) | Stanislaus County | 07-09 Roadway resurfacing and/or Reconstruction | 8/12/2008 | \$3,492,310 | CON | \$3,492,310 | \$0 | |
| StanCOG | | | | | | | | | | | |
| 37 | RSTP | STPL | 6089(034) | Various Locations in Stanislaus County | Local Project Delivery Plan | 9/13/2008 | \$60,000 | CON | \$203,322 | \$67,774 | |

Annual List of Federal Obligation Projects FY 2007-08

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|-------------------|------|------|-----------|--------------------------------------|-------------------------------|-----------|-----------|-----|-------------|-----------|---|
| 38 | RSTP | STIP | 6089(041) | Throughout Stanislaus County | Regional Rideshare Program | 4/11/2008 | \$141,648 | CON | \$141,648 | \$0 | |
| City of Turlock | | | | | | | | | | | |
| 39 | CMAQ | CML | 5165(45) | Canal - Main St to Colorado Ave | Construct Class I Bike Path | 3/4/2008 | \$148,073 | CON | \$182,463 | \$0 | Y |
| 40 | CMAQ | CML | 5165(046) | Canal Drive/N Broadway | Install Pedestrian Facilities | 2/14/2008 | \$137,733 | CON | \$175,380 | \$0 | Y |
| City of Waterford | | | | | | | | | | | |
| 41 | CMAQ | CML | 5406(006) | Intersection of "F" Street & HWY 132 | Signalization | 2/8/2008 | \$600,023 | CON | \$1,070,208 | \$169,977 | |
| 42 | CMAQ | CML | 5406(006) | Intersection of "F" Street & HWY 132 | Signalization | 9/13/2008 | \$169,977 | CON | \$1,070,208 | \$0 | |