

2012-13

Annual Listing of Federal Obligation Projects





1111 "I" Street, Suite 308
Modesto, CA 95354
www.stancog.org

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Report Purpose

Federal Law, under the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) passed in 2005, requires Metropolitan Planning Organizations to publish an annual listing of projects using federal funds obligated in the preceding year. This list provides a record of projects delivered for the preceding year, and is intended to keep the public informed of government spending on transportation projects.

This report is designed to address these federal requirements by listing federal funded transportation projects in the Stanislaus County region that were obligated in Fiscal Year 2012/13. Obligation of federal funds indicates a project received a commitment from the Federal government to reimburse lead agencies for the federal costs of the project. Obligations do not necessarily represent the total cost of the project, nor does it indicate an expenditure of dollars. It also does not signify a project initiation or completion in that year.

About the Stanislaus Council of Governments

The Stanislaus Council of Governments (StanCOG) is a regional planning body that represents the County of Stanislaus and the Cities of Ceres, Hughson, Modesto, Newman, Oakdale, Patterson, Riverbank, Turlock, and Waterford. The agency is governed by a 17-member policy board consisting of representatives from the nine member cities, Stanislaus County and from Caltrans. StanCOG coordinates the allocation of federal and state funds to transportation projects in the county.

As an agency designed to be the central link between local governments in the county, StanCOG serves to facilitate intergovernmental communication to gain a comprehensive understanding of local needs and priority transportation projects. From this collaborative analysis, StanCOG directs transportation planning, coordination and financing efforts to a mix of transportation projects which addresses both local and regional transportation needs and objectives.

The StanCOG Policy Board

The StanCOG Policy Board is a governing body composed of 17 regional representatives. These representatives include locally elected public officials such as mayors, staff and other officials from the nine jurisdictions in the Stanislaus region and a Caltrans delegate. The Policy Board's purpose is to guide policy making decisions through a collaborative and cooperative process. The board establishes the direction and immediate policies regarding proposed and planned transportation improvement projects.

To assist the StanCOG Policy Board in developing and enacting policies, StanCOG also works with several advisory committees. These committees have been developed to assist with the development and implementation of policies that StanCOG directly oversees. These Advisory Committees include the Management & Finance Committee which is composed of a designated executive representative from our member jurisdictions; a Technical Advisory Committee which is comprised of a technical representative from each of our partner agencies

to provide technical details to the Management & Finance Committee as well as our Policy Board regarding current projects, policies and regulations.

The Policy Board utilizes these advisory resources to formulate a comprehensive analysis to guide StanCOG's policy making decisions and work activities.

<u>StanCOG Policy Board</u>	
Luis Molina – Chairman	City of Patterson
Vito Chiesa – Vice Chairman	Stanislaus County
Bret Durossette	City of Ceres
Matthew Beekman	City of Hughson
Stephanie Burnside	City of Modesto
David Geer	City of Modesto
Joe Muratore	City of Modesto
Ed Katen	City of Newman
Michael Brennan	City of Oakdale
Richard O'Brien	City of Riverbank
Forrest White	City of Turlock
Charlie Goeken	City of Waterford
Jim DeMartini	Stanislaus County
William O'Brien	Stanislaus County
Terry Withrow	Stanislaus County
Dick Monteith	Stanislaus County
Amarjeet Benipal	Caltrans, Interim District 10 Director/ Ex - Officio

Regional Transportation Plan

As the agency responsible for coordinating transportation planning in nine cities, StanCOG's long range transportation plans for the region are articulated within a 25-year regional transportation plan. The current 2011 Regional Transportation Plan was developed with extensive public involvement and adopted by StanCOG's policy board in July 2010. This plan includes an assessment of overall growth and economic trends in the region, and provides a strategic direction for transportation capital investments.

The plan is updated every four years to reflect the latest state and federal transportation laws and policies. It discusses new planning priorities, changing projections of growth, and the region's increasing travel demand. In each four year update, StanCOG strives to ensure the efficient movement of people and goods, while selecting transportation projects that improve air quality throughout the region.

The Stanislaus region relies on funding from federal, state, and other revenue sources to support these transportation improvement projects. Over the 25-year regional transportation plan, federal funds represent approximately 30% of all revenues. Only projects listed in the Regional Transportation Plan's financially constrained list are eligible to be placed in the Transportation Improvement Program for federal funding.

Federal Transportation Improvement Program

Required by law, the Federal Transportation Improvement Program (FTIP) is a comprehensive list of transportation projects for which federal funds are anticipated or where other federal action such as a review for impacts on air quality is required. The FTIP represents StanCOG's investments and transportation priorities for its nine governing cities as it relates to highway, public transportation, freight, bicycle, pedestrian and other surface transportation improvement projects. The majority of the projects in the FTIP are aimed at increasing the efficiency and safety of the transportation network in the region.

StanCOG prepares and adopts the FTIP every two years. By law, all FTIPs must be in conformance with air quality requirements, cover at least a four year period, and contain a priority list of projects grouped by year. In addition, federal policy requires the FTIP must be financially constrained by year which meaning dollars programmed are not to exceed the available dollars estimated. StanCOG's 2013 FTIP was approved by the Federal Highway Administration (FHWA) on December 14, 2012.

This FTIP represents a consensus among local, state and regional officials as to what the region's transportation priorities are, and thereby establishes the bases for the eligibility for federal funding. In order for a project to receive federal obligation, the project must list its funding requirements in the FTIP.

Public Participation

StanCOG works extensively with the public to identify and provide solutions to the community's local and regional transportation priorities. Per federal law requirements,

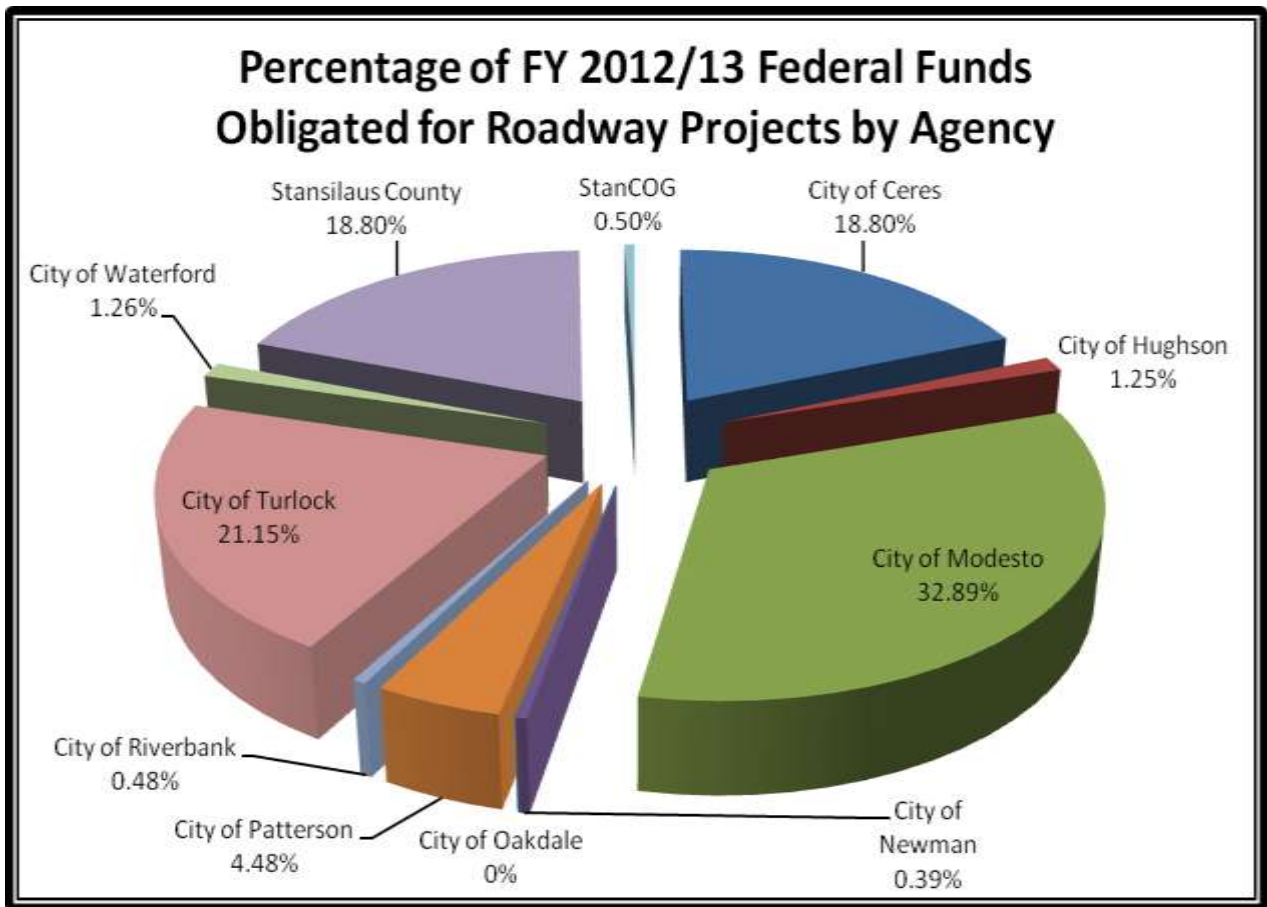
StanCOG provides the public with comprehensive information of their plans and an opportunity for the public to submit their comments. Public participation and comments on the Regional Transportation Plan, Federal Transportation Improvement Program and other plans are essential ingredients that enhance StanCOG’s ability to make informed planning decisions regarding the current and future transportation needs in the region.

Annual Listing of Federal Obligation Projects by Agency

The annual listing shows that approximately \$13.45 million of federal roadway funds and \$13.69 million in federal transit funds were obligated in federal fiscal year 2012/13 for the Stanislaus Region. The City of Modesto, which is the largest represented agency, has the greatest amount of roadway funds obligated for the fiscal year at approximately \$4.4 million. The chart below details the amount of federal obligation funds for roadway projects by each agency.

**Table 1
Federal Obligations for Roadways Projects
By Agency Fiscal Year 2012/13**

Agency	Total Federal Funds Obligated	Percentage Obligated From Total Amount in FTIP
Ceres	\$2,529,365	18.80%
Hughson	\$168,568	1.25%
Modesto	\$4,424,694	32.89%
Newman	\$52,500	0.39%
Oakdale	\$0	0.00%
Patterson	\$602,339	4.48%
Riverbank	\$65,000	0.48%
Turlock	\$2,846,359	21.15%
Waterford	\$170,000	1.26%
StanCOG	\$66,804	0.50%
Stanislaus County	\$2,529,355	18.80%
	\$13,454,984	100%

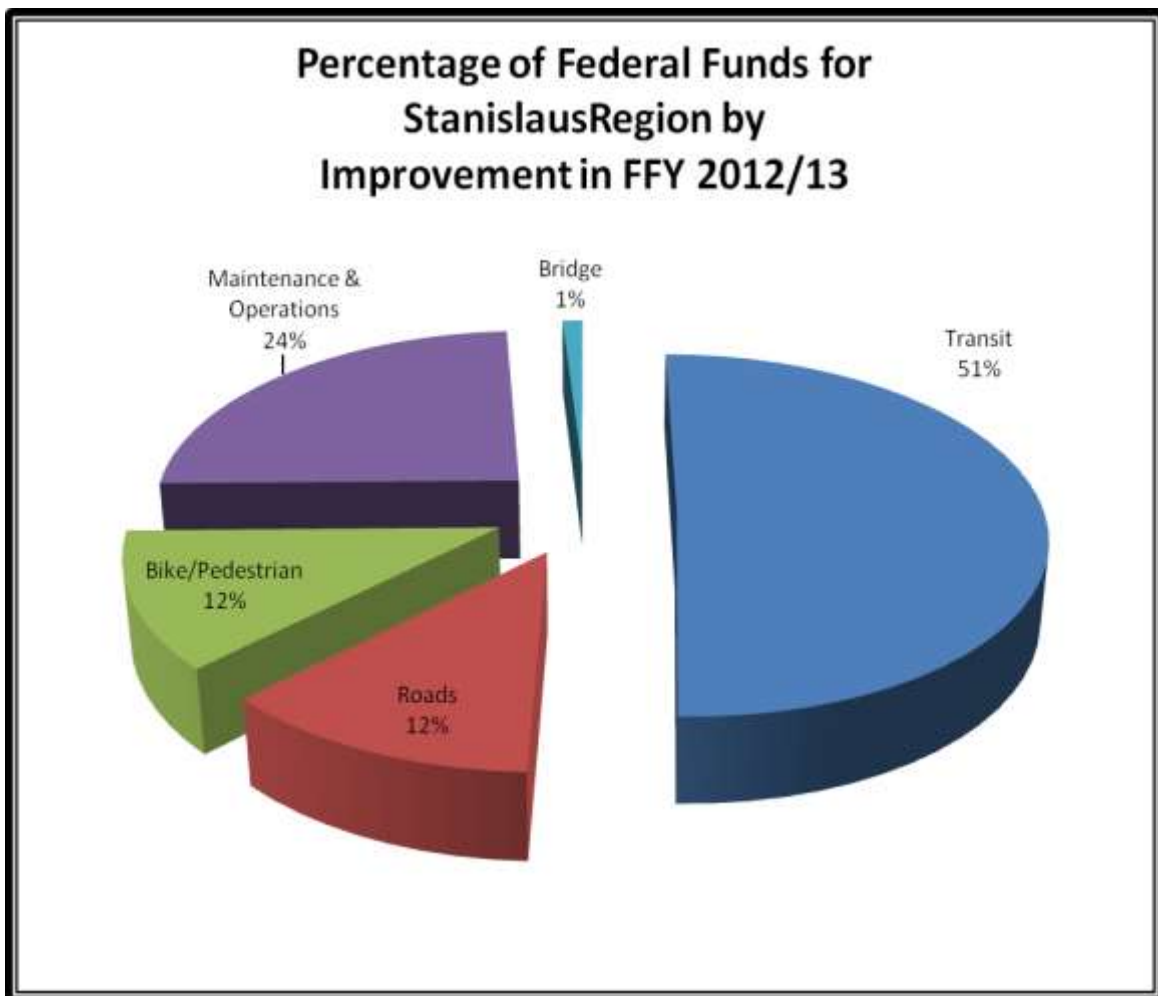


Annual Listing of Federal Obligation Projects by Improvement

StanCOG and the partnering jurisdictions prioritized a balance of transportation projects to improve regional mobility for both motorized and non-motorized travel. Roadway, transit, and non-motorized improvement projects were selected based on community need and in tandem with the Regional Transportation Plan. The obligated federal funding consisted of approximately \$3.3 million for roads, \$3.3 million for bicycle and pedestrian improvements, \$13.7 million for transit projects, \$6.6 million for maintenance and operations related projects and \$252,000 for bridges. The following chart below illustrates the breakdown of obligated funds according to project improvement type.

**Table 2
Federal Obligations by
Improvement Type Fiscal Year 2012/13**

Improvement Type	Number of Projects	Federal Obligations	Percentage of Total Obligation
Roads	11	\$3,324,467	12%
Bike/Pedestrian	6	\$3,320,364	12%
Transit	33	\$13,690,769	50%
Maintenance & Operation	9	\$6,558,153	24%
Bridge	3	\$252,000	1%
Total	62	\$27,145,753	100%



List of Abbreviations

FHWA - *Federal Highway Administration:*

The FHWA is component of the U.S. Department of Transportation. It was established to ensure development of an effective national road and highway transportation system. FHWA exists to assist states in constructing highways and roads and provide financial aid at the local level.

FTIP - *Federal Transportation Improvement Program:*

Each of California's Metropolitan Planning Organizations prepares a Federal Transportation Improvement Program. The FTIP incorporates all highway and transit projects funded with federal funds on a four-year planning and programming cycle.

FY - *Fiscal Year:*

This is the annual schedule for keeping financial records. For Regional Transportation Planning Agencies, the fiscal year measurement helps with the budgeting of transportation funds. The State of California's fiscal year begins July 1 and ends June 30. The Federal Fiscal Year begins October 1 and ends September 30.

RTP - *Regional Transportation Plan:*

The RTP is the regions comprehensive, long-range transportation planning document. The RTP establishes a 20 year (minimum) design and development program for the region and includes a list of current and future projects based on population growth models, travel demand, and available financial resources.

SAFETEA-LU - *Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users:*

This Transportation Equity Act for the 21st Century builds on the initiatives established in the Intermodal Surface Transportation Efficiency Act. It increases overall funding for transportation through the assurance of guaranteed level of federal funds for surface transportation, the strengthening of safety programs across the Department of Transportation, and through the investment in research and its application to maximize the performance of the transportation system.

StanCOG - *Stanislaus Council of Governments:*

StanCOG is the Stanislaus area's Regional planning agency. StanCOG is a partner with the ten jurisdictions within the Stanislaus area to lead planning at the regional level is StanCOG. StanCOG reports to its policy board which is comprised of elected officials from all ten of its partner jurisdictions. StanCOG's "Mission" is to provide planning coordination that enhances the quality of life in the Stanislaus region by working with local governments, state and federal agencies and the general public to create real solutions to regional transportation issues.

FFY 2012/13 TABLE OF FEDERAL OBLIGATION PROJECTS

Lead Agency	FTIP Program	Funding Type	Agency ID	Location	Work Description	Date of Obligation	Federal Funds Obligated 12/13 FFY	Phase	Total Dollar Amount in FTIP	Total Project Funds Remaining	Bicycle / Pedestrian Related Projects
City of Ceres											
	CMAQ	CML	CTIPS # 2140000567 Project # 5241(041)	Mitchell Rd TID Phase I - Hatch Rd to Fowler	Bike/ Pedestrian Path	7/9/2013	\$246,025	CON	\$246,025	\$0	x
	CMAQ	CML	CTIPS # 2140000567 Project # 5241(042)	Mitchell Rd TID Phase II - Fowler to Whitmore	Bike/ Pedestrian Path	7/17/2013	\$286,567	CON	\$286,567	\$0	x
	RSTP	STPL	CTIPS # 2140000566 Project # 5241(038)	Mitchell Road Overlay Phase II: Walmart Plaza to Whitmore Ave	Overlay	8/1/2013	\$875,400	CON	\$875,400	\$0	
	TEA	RPSTPLE	CTIPS # 2140000649 Project # P099(565)	Whitmore Ave and SR99 Interchange	Landscaping	6/28/2013	\$704,000	CON	\$704,000	\$0	
	SRTS		CTIPS # 2140000626 Project # 5241(040)	Central Ave - Academy Place to Glenda Road	Crosswalk and pedestrian route improvements	6/11/2013	\$417,373	CON	\$417,373	\$0	x
City of Hughson											
	CMAQ	CML	CTIPS # 2140000567 Project # 5411(019)	Non-Motorized Implementation	Non-Motorized Implementation	7/29/2013	\$168,568	CON	\$168,568	\$0	x

Lead Agency	FTIP Program	Funding Type	Agency ID	Location	Work Description	Date of Obligation	Federal Funds Obligated 12/13 FFY	Phase	Total Dollar Amount in FTIP	Total Project Funds Remaining	Bicycle / Pedestrian Related Projects
City of Modesto											
	CMAQ	CML	CTIPS # 2140000567 Project # 5059(202)	Virginia Corridor Phase VI (Between Bowen Ave & Woodrow Ave)	Bike/Pedestrian Path for Commuters	7/19/2013	\$2,031,831	CON	\$2,031,831	\$0	x
	CMAQ	CML	CTIPS # 2140000652 Project # 5059(187)	SB Prescott at Plaza	Traffic Flow Improvements	7/12/2013	\$385,000	CON	\$385,000	\$0	
	CMAQ	CML	CTIPS # 2140000598 Project # 5059(200)	Traffic Signal Synchronization	Traffic Signal Synchronization	4/17/2013	\$490,000	CON	\$490,000	\$0	
	RSTP	STPL	CTIPS # 2140000566 Project # 5059(188)	Briggsmore Ave. between Sisk Rd. and McHenry Ave.(Construction)	Pavement Rehabilitation	4/30/2013	\$1,517,863	CON	\$1,517,863	\$0	
City of Newman											
	RSTP	STPL	CTIPS # 2140000566 Project # 5172(024)	Traffic Signalization Project - Hwy 33 & Inyo Ave	Traffic Signalization	12/13/2012	\$52,500	CON	\$52,500	\$0	
City of Patterson											
	CMAQ	CML	CTIPS # 2140000594 Project # 5244(026)	Hartley and Walnut	Signalize	7/17/2013	\$275,317	CON	\$275,317	\$0	

Lead Agency	FTIP Program	Funding Type	Agency ID	Location	Work Description	Date of Obligation	Federal Funds Obligated 12/13 FFY	Phase	Total Dollar Amount in FTIP	Total Project Funds Remaining	Bicycle / Pedestrian Related Projects
	CMAQ	CML	CTIPS # 2140000594 Project # 5244(025)	First St/Walnut	Signalize	7/29/2013	\$69,211	CON	\$69,211	\$0	
	CMAQ	CML	CTIPS # 2140000652 Project # 5244(024)	Ward Ave & American Eagle Ave	Intersection Improvements	7/17/2013	\$257,811	CON	\$257,811	\$0	
Riverbank											
	RSTP	STPL	CTIPS # 2140000566 Project # 5255(049)	Central Avenue (Claifornia to Kentucky Avenue)	Overlay	7/2/2013	\$35,000	CON	\$35,000	\$0	
	RSTP	STPL	CTIPS # 2140000566 Project # 5255(048)	Claus Road (California to Townsend)	Overlay	7/29/2013	\$30,000	CON	\$30,000	\$0	
Stanislaus County											
	HSIP	BRLO	CTIPS # 2140000456 Project # 5938(213)	Lake Rd. between Lampley Rd. and Denton Rd.	Widen and pave shoulders; install rumble strips	8/10/2013	\$81,000	PE	\$81,000	\$0	
	HSIP	BRLO	CTIPS # 2140000456 Project # 5938(212)	River R. between Sawyer Ave. and Cleveland Ave.	Widen and pave shoulders; install rumble strips (edge-lines); modify roadway superelevation	8/10/2013	\$90,000	PE	\$90,000	\$0	

Lead Agency	FTIP Program	Funding Type	Agency ID	Location	Work Description	Date of Obligation	Federal Funds Obligated 12/13 FFY	Phase	Total Dollar Amount in FTIP	Total Project Funds Remaining	Bicycle / Pedestrian Related Projects
	HSIP	BRLO	CTIPS # 21400000456 Project # 5938(211)	West Main St. from the San Joaquin River to approximately 0.8 miles W of Carpenter Rd.	Widen and pave shoulders; install rumble strips (center-line and edge-lines)	7/29/2013	\$81,000	PE	\$81,000	\$0	
	CMAQ	CML	CTIPS # 21400000632 Project # 5938(209)	CNG Maintenance Facility	CNG Maintenance Facility	6/10/2013	\$540,000	PE	\$540,000	\$0	
	RSTP	STPL	CTIPS # 21400000566 Project # 5938(208)	Phase F: Howard Road from Ingram Creek road to 3,200 feet south and Mc Craken road from Ingram Creek Road to 3,350 feet north.	Resurfacing & Rehabilitation	8/2/2013	\$1,737,355	CON	\$1,737,355	\$0	
StanCOG											
	RSTP	STPL	CTIPS # 21400000303 Project # 6089(060)	Planning and Monitoring Activities	Planning and Monitoring Activities	6/10/2013	\$60,000	CON	\$60,000	\$0	
	CMAQ	CML	CTIPS # 21400000479 Project # 6089(059)	Regional Rideshare	Regional Rideshare	5/24/2013	\$163,781	CON	\$163,781	\$0	
	HPLUL	HPLUL	CTIPS # 11400000022 Project # 6089(042)	SR 132 West of SR 99 to Dakota Ave	Roadway Widening	10/22/2012	\$6,804	PE	\$6,804	\$0	

Lead Agency	FTIP Program	Funding Type	Agency ID	Location	Work Description	Date of Obligation	Federal Funds Obligated 12/13 FFY	Phase	Total Dollar Amount in FTIP	Total Project Funds Remaining	Bicycle / Pedestrian Related Projects
City of Turlock											
	CMAQ	CML	CTIPS # 2140000594 Project # 5165(073)	Christoffersen/Fosberg Intersection Improvements	Signalize	4/12/2013	\$45,455	CON	\$45,455	\$0	
	CMAQ	CML	CTIPS # 2140000594 Project # 5165(068)	Golden State Blvd & Del's Lane	Signalize	7/17/2013	\$478,300	CON	\$478,300	\$0	
	CMAQ	CML	CTIPS # 2140000655 Project # 5165(049)	Monte Vista & Colorado	Intersection Improvements	6/19/2013	\$724,069	CON	\$724,069	\$0	
	RSTP	STPL	CTIPS # 2140000566 Project # 5165(071)	W. Monte Vista Ave., (Crowell to Geer Rd)	Rehabilitation	4/2/2013	\$938,676	CON	\$938,676	\$0	
	RSTP	STPL	CTIPS # 2140000566 Project # 5165(067)	East Main St., (Canal Dr. to Berkeley Ave.); Colorado Ave., (Canal Dr. to Hawkeye Ave.); Fulkerth Rd., (Fransil Ln. to SR-99 overcrossing)	Rehabilitation	7/17/2013	\$659,859	CON	\$659,859	\$0	

Lead Agency	FTIP Program	Funding Type	Agency ID	Location	Work Description	Date of Obligation	Federal Funds Obligated 12/13 FFY	Phase	Total Dollar Amount in FTIP	Total Project Funds Remaining	Bicycle / Pedestrian Related Projects
City of Waterford											
	CMAQ	CML	CTIPS # 21400000567 Project # 5406(026)	E Street	Bike/Pedestrian Path for Commuters	7/30/2013	\$170,000	CON	\$170,000	\$0	

Total Roadway Funds Obligated 202/13 FFY \$13,454,984

FTA 5307

Lead Agency	Agency ID	Work Description	Federal Funds Obligated 12/13 FFY	Total Dollar Amount in FTIP	Total Project Funds Remaining
City of Modesto	CTIPS# 21400000280	Transit Center	\$400,000	\$400,000	\$0
City of Modesto	CTIPS# 21400000360	Demand Response Transit	\$1,600,000	\$1,600,000	\$0
City of Modesto	CTIPS# 21400000362	Bus/Rail Station Improvements	\$280,000	\$280,000	\$0
City of Modesto	CTIPS# 21400000363	Purchase 28 Buses	\$2,905,000	\$2,905,000	\$0
City of Modesto	CTIPS# 21400000364	Transit: Support Equipment, Tools, Machines	\$220,000	\$220,000	\$0
City of Modesto	CTIPS# 21400000365	ADA Paratransit Operations	\$119,000	\$119,000	\$0
City of Modesto	CTIPS# 21400000366	Transit Facility Operations	\$54,000	\$54,000	\$0
City of Modesto	CTIPS# 21400000367	Preventative Maintenance	\$2,640,000	\$2,640,000	\$0
City of Modesto	CTIPS# 21400000368	Training and Education	\$20,000	\$20,000	\$0

FTA 5307 (Continued)

Lead Agency	Agency ID	Work Description	Federal Funds Obligated 12/13 FFY	Total Dollar Amount in FTIP	Total Project Funds Remaining
City of Modesto	CTIPS# 21400000369	Technology Improvements	\$220,000	\$220,000	\$0
City of Turlock	CTIPS# 21400000372	BLAST/DART Operations	\$600,000	\$600,000	\$0
City of Turlock	CTIPS# 21400000373	Purchase Buses	\$125,000	\$125,000	\$0
City of Modesto	CTIPS# 21400000433	Administration Building	\$88,000	\$88,000	\$0
City of Ripon	CTIPS# 21400000601	Transit Maintenance Facility	\$155,164	\$155,164	\$0
City of Turlock	CTIPS# 21400000628	Preventative Maintenance	\$125,000	\$125,000	\$0
City of Turlock	CTIPS# 21400000629	Support Equipment	\$100,000	\$100,000	\$0
City of Turlock	CTIPS# 21400000630	Property Acquisition/Construction	\$1,000,000	\$1,000,000	\$0

FTA 5311

Lead Agency	Agency ID	Work Description	Federal Funds Obligated 12/13 FFY	Total Dollar Amount in FTIP	Total Project Funds Remaining
Stanislaus County	CTIPS# 21400000376	StaRT - Operating Assistance	\$533,343	\$533,343	\$0

FTA 5316

Lead Agency	Agency ID	Work Description	Federal Funds Obligated 12/13 FFY	Total Dollar Amount in FTIP	Total Project Funds Remaining
Stanislaus Council of Governments	CTIPS# 21400000434	Job Access Reverse Commute	\$266,715	\$266,715	\$0
Stanislaus Council of Governments	CTIPS# 21400000645	Mobility Management for Paratransit, Inc	\$65,000	\$65,000	\$0

FTA 5317

Lead Agency	Agency ID	Work Description	Federal Funds Obligated 12/13 FFY	Total Dollar Amount in FTIP	Total Project Funds Remaining
Stanislaus Council of Governments	CTIPS# 21400000435	New Freedom	\$130,655	\$130,655	\$0
Various Agencies	CTIPS# 21400000641	Operating Assistance (Catholic Charities)	\$37,000	\$37,000	\$0
Various Agencies	CTIPS# 21400000642	Capital Assistance (Catholic Charities)	\$51,000	\$51,000	\$0

FTA 5317 (Continued)

Lead Agency	Agency ID	Work Description	Federal Funds Obligated 12/13 FFY	Total Dollar Amount in FTIP	Total Project Funds Remaining
Various Agencies	CTIPS# 21400000643	Operating Assistance (Catholic Charities)	\$34,000	\$34,000	\$0
Various Agencies	CTIPS# 21400000646	Capital Assistance (Paratransit, Inc.)	\$48,000	\$48,000	\$0

CMAQ Transit Projects (Transfers to FTA)

Lead Agency	Agency ID	Work Description	Federal Funds Obligated 12/13 FFY	Total Dollar Amount in FTIP	Total Project Funds Remaining
Modesto	CTIPS# 21400000510	Rideshare Program	\$57,544	\$57,544	\$0
Modesto	CTIPS# 21400000570	Bus Stop Improvements	\$177,060	\$177,060	\$0
Modesto	CTIPS# 21400000636	Bus Purchase	\$420,000	\$420,000	\$0
Modesto	CTIPS# 21400000634	Bus Purchase	\$371,826	\$371,826	\$0
Modesto	CTIPS# 21400000609	Bus Purchase	\$384,797	\$384,797	\$0
Modesto	CTIPS# 21400000608	Upgrade AVL System	\$234,036	\$234,036	\$0
StanCOG	CTIPS# 21400000479	Regional Rideshare	\$163,781	\$163,781	\$0
Stanislaus County	CTIPS# 21400000254	Transit Fare Subsidy Program	\$64,848	\$64,848	\$0

Total Transit Funds Obligated 12/13 FFY

\$13,690,769