

2011-12

# Annual Listing of Federal Obligation Projects





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## **Report Purpose**

Federal Law, under the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) passed in 2005, requires Metropolitan Planning Organizations to publish an annual listing of projects using federal funds obligated in the preceding year. This list provides a record of projects delivered for the preceding year, and is intended to keep the public informed of government spending on transportation projects.

This report is designed to address these federal requirements by listing federal funded transportation projects in the Stanislaus County region that were obligated in Fiscal Year 2011/12. Obligation of federal funds indicates a project received a commitment from the Federal government to reimburse lead agencies for the federal costs of the project. Obligations do not necessarily represent the total cost of the project, nor does it indicate an expenditure of dollars. It also does not signify a project initiation or completion in that year.

## **About the Stanislaus Council of Governments**

The Stanislaus Council of Governments (StanCOG) is a regional planning body that represents the County of Stanislaus and the Cities of Ceres, Hughson, Modesto, Newman, Oakdale, Patterson, Riverbank, Turlock, and Waterford. The agency is governed by a 17-member policy board consisting of representatives from the nine member cities, Stanislaus County and from Caltrans. StanCOG coordinates the allocation of federal and state funds to transportation projects in the county.

As an agency designed to be the central link between local governments in the county, StanCOG serves to facilitate intergovernmental communication to gain a comprehensive understanding of local needs and priority transportation projects. From this collaborative analysis, StanCOG directs transportation planning, coordination and financing efforts to a mix of transportation projects which addresses both local and regional transportation needs and objectives.

## **The StanCOG Policy Board**

The StanCOG Policy Board is a governing body composed of 17 regional representatives. These representatives include locally elected public officials such as mayors, staff and other officials from the nine jurisdictions in the Stanislaus region and a Caltrans delegate. The Policy Board's purpose is to guide policy making decisions through a collaborative and cooperative process. The board establishes the direction and immediate policies regarding proposed and planned transportation improvement projects.

To assist the StanCOG Policy Board in developing and enacting policies, StanCOG also works with several advisory committees. These committees have been developed to assist with the development and implementation of policies that StanCOG directly oversees. These Advisory Committees include the Management & Finance Committee which is composed of a designated executive representative from our member jurisdictions; a Technical Advisory Committee which is comprised of a technical representative from each of our partner agencies

to provide technical details to the Management & Finance Committee as well as our Policy Board regarding current projects, policies and regulations.

The Policy Board utilizes these advisory resources to formulate a comprehensive analysis to guide StanCOG's policy making decisions and work activities.

| <b><u>StanCOG Policy Board</u></b> |                       |
|------------------------------------|-----------------------|
| <b>Charles Goeken – Chairman</b>   | City of Waterford     |
| <b>Luis Molina – Vice Chairman</b> | City of Patterson     |
| <b>Bret Durossette</b>             | City of Ceres         |
| <b>Matthew Beekman</b>             | City of Hughson       |
| <b>Stephanie Burnside</b>          | City of Modesto       |
| <b>David Geer</b>                  | City of Modesto       |
| <b>Joe Muratore</b>                | City of Modesto       |
| <b>Ed Katen</b>                    | City of Newman        |
| <b>Michael Brennan</b>             | City of Oakdale       |
| <b>Richard O'Brien</b>             | City of Riverbank     |
| <b>Mary Jackson</b>                | City of Turlock       |
| <b>Vito Chiesa</b>                 | Stanislaus County     |
| <b>Jim DeMartini</b>               | Stanislaus County     |
| <b>Dick Monteith</b>               | Stanislaus County     |
| <b>William O'Brien</b>             | Stanislaus County     |
| <b>Terry Withrow</b>               | Stanislaus County     |
| <b>Carrie Bowen</b>                | Caltrans Ex - Officio |

## **Regional Transportation Plan**

As the agency responsible for coordinating transportation planning in nine cities, StanCOG's long range transportation plans for the region are articulated within a 25-year regional transportation plan. The current 2011 Regional Transportation Plan was developed with extensive public involvement and adopted by StanCOG's policy board in July 2010. This plan includes an assessment of overall growth and economic trends in the region, and provides a strategic direction for transportation capital investments.

The plan is updated every four years to reflect the latest state and federal transportation laws and policies. It discusses new planning priorities, changing projections of growth, and the region's increasing travel demand. In each four year update, StanCOG strives to ensure the efficient movement of people and goods, while selecting transportation projects that improve air quality throughout the region.

The Stanislaus region relies on funding from federal, state, and other revenue sources to support these transportation improvement projects. Over the 25-year regional transportation plan, federal funds represent approximately 30% of all revenues. Only projects listed in the Regional Transportation Plan's financially constrained list are eligible to be placed in the Transportation Improvement Program for federal funding.

## **Federal Transportation Improvement Program**

Required by law, the Federal Transportation Improvement Program (FTIP) is a comprehensive list of transportation projects for which federal funds are anticipated or where other federal action such as a review for impacts on air quality is required. The FTIP represents StanCOG's investments and transportation priorities for its nine governing cities as it relates to highway, public transportation, freight, bicycle, pedestrian and other surface transportation improvement projects. The majority of the projects in the FTIP are aimed at increasing the efficiency and safety of the transportation network in the region.

StanCOG prepares and adopts the FTIP every two years. By law, all FTIPs must be in conformance with air quality requirements, cover at least a four year period, and contain a priority list of projects grouped by year. In addition, federal policy requires the FTIP must be financially constrained by year which meaning dollars programmed are not to exceed the available dollars estimated. StanCOG's 2011 FTIP was approved by the Federal Highway Administration (FHWA) on December 14, 2010.

This FTIP represents a consensus among local, state and regional officials as to what the region's transportation priorities are, and thereby establishes the bases for the eligibility for federal funding. In order for a project to receive federal obligation, the project must list its funding requirements in the FTIP.

## **Public Participation**

StanCOG works extensively with the public to identify and provide solutions to the community's local and regional transportation priorities. Per federal law requirements, StanCOG provides the public with comprehensive information of their plans and an opportunity for the public to submit their comments. Public participation and comments on the Regional

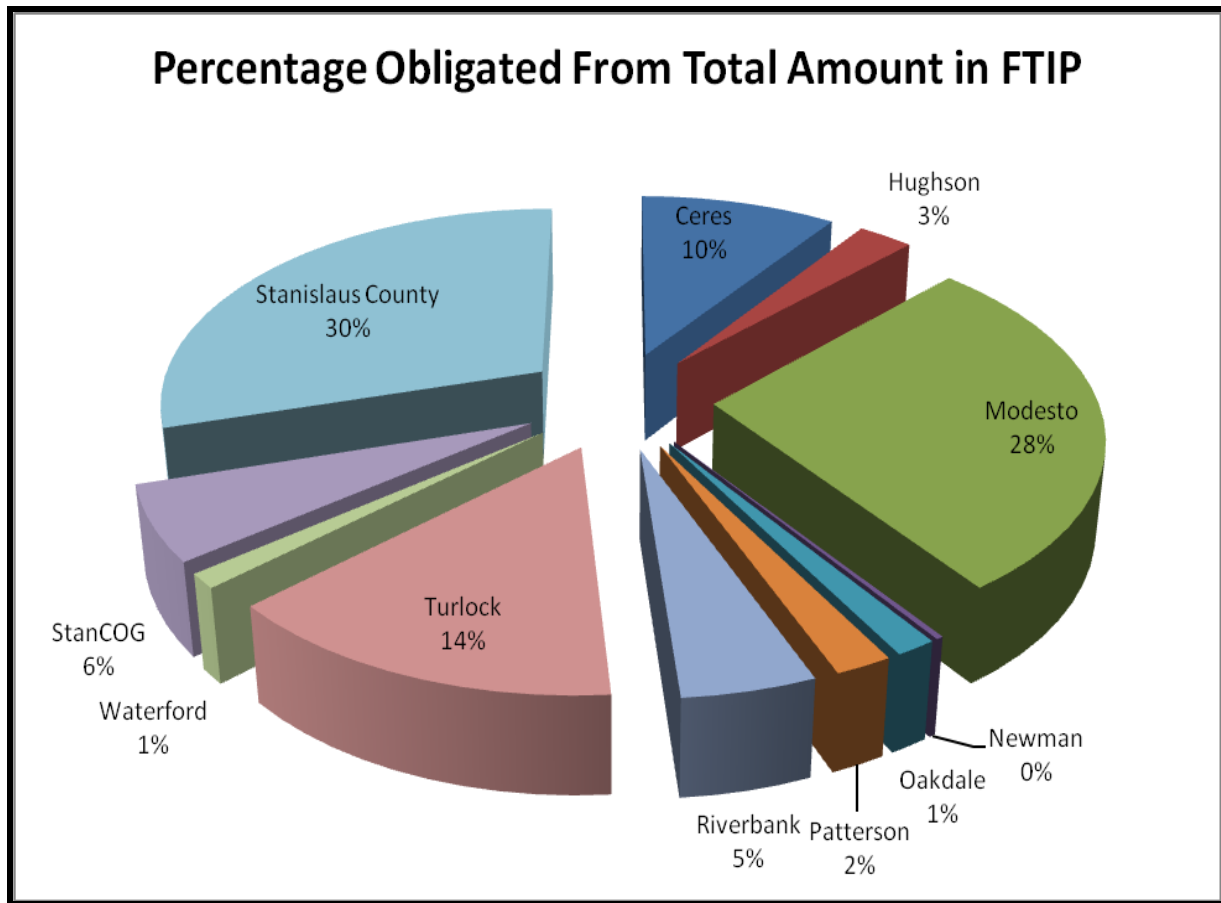
Transportation Plan, Federal Transportation Improvement Program and other plans are essential ingredients that enhance StanCOG’s ability to make informed planning decisions regarding the current and future transportation needs in the region.

**Annual Listing of Federal Obligation Projects by Agency**

The annual listing shows that approximately \$19.5 million of federal roadway funds and \$13.6 million in federal transit funds were obligated in federal fiscal year 2011/12 for the Stanislaus Region. Stanislaus County which is the second largest represented agency has the greatest amount of roadway funds obligated for the fiscal year at approximately \$5.8 million. The chart below details the amount of federal obligation funds for roadway projects by each agency.

**Table 1  
Federal Obligations for Roadways Projects  
By Agency Fiscal Year 2011/12**

| <b>Agency</b>            | <b>Total Federal Funds Obligated</b> | <b>Percentage Obligated From Total Amount in FTIP</b> |
|--------------------------|--------------------------------------|---|
| <b>Ceres</b>             | \$1,892,590                          | 9.68%   |
| <b>Hughson</b>           | \$531,432                            | 2.72%   |
| <b>Modesto</b>           | \$5,449,907                          | 27.87%  |
| <b>Newman</b>            | \$50,000                             | 0.26%   |
| <b>Oakdale</b>           | \$283,092                            | 1.45%   |
| <b>Patterson</b>         | \$397,661                            | 2.03%   |
| <b>Riverbank</b>         | \$928,444                            | 4.75%   |
| <b>Turlock</b>           | \$2,809,636                          | 14.37%  |
| <b>Waterford</b>         | \$230,000                            | 1.18%   |
| <b>StanCOG</b>           | \$1,177,544                          | 6.02%   |
| <b>Stanislaus County</b> | \$5,800,992                          | 29.67%  |
|                          | \$19,551,298                         | 100%  |

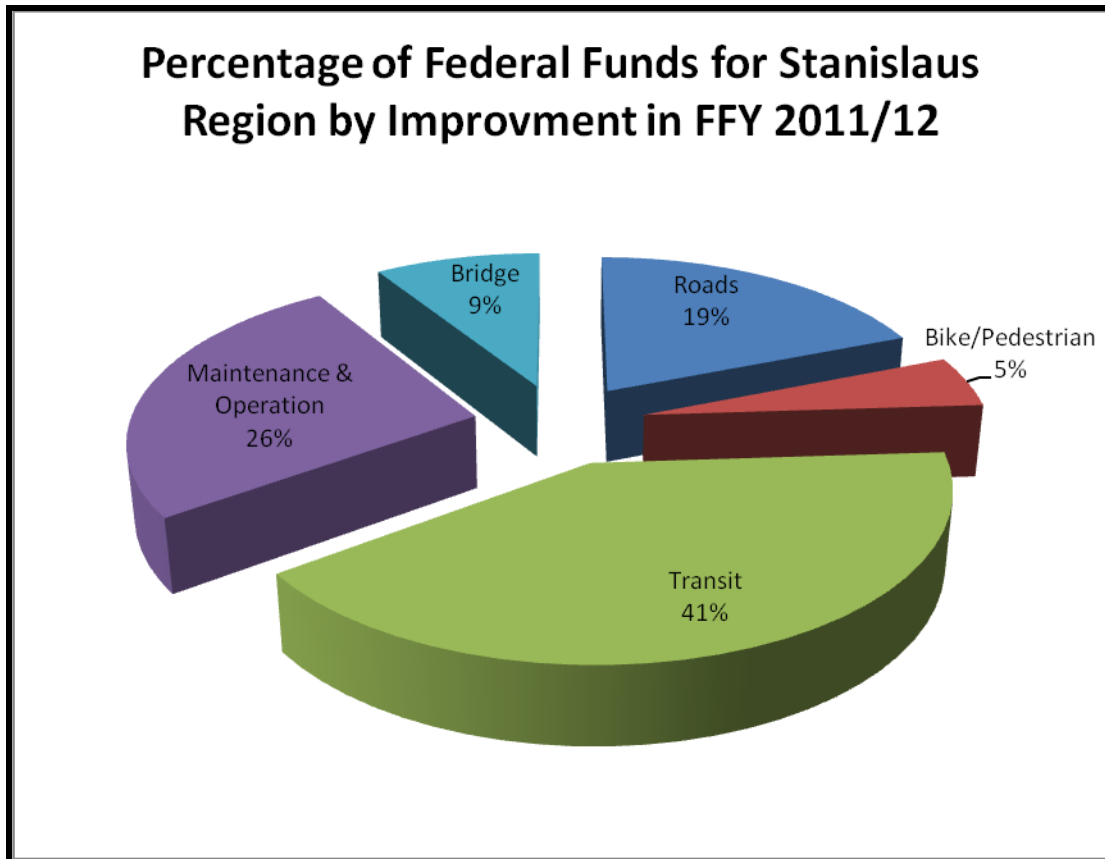


### Annual Listing of Federal Obligation Projects by Improvement

StanCOG and the partnering jurisdictions prioritized a balance of transportation projects to improve regional mobility for both motorized and non-motorized travel. Roadway, transit, and non-motorized improvement projects were selected based on community need and in tandem with the Regional Transportation Plan. The obligated federal funding consisted of approximately \$6.4 million for roads, \$1.6 million for bicycle and pedestrian improvements, \$13.6 million for transit projects, \$8.7 million for maintenance and operations related projects and \$2.9 million for bridges. The following chart below illustrates the breakdown of obligated funds according to project improvement type.

**Table 2  
Federal Obligations by  
Improvement Type Fiscal Year 2011/12**

| Improvement Type        | Number of Projects | Federal Obligations | Percentage of Total Obligation |
|-------------------------|--------------------|---------------------|--------------------------------|
| Roads                   | 15                 | \$6,360,577         | 19%                            |
| Bike/Pedestrian         | 9                  | \$1,647,819         | 5%                             |
| Transit                 | 24                 | \$13,625,087        | 41%                            |
| Maintenance & Operation | 26                 | \$8,683,837         | 26%                            |
| Bridge                  | 5                  | \$2,859,065         | 9%                             |
| <b>Total</b>            | <b>79</b>          | <b>\$33,176,385</b> | <b>100%</b>                    |





## **List of Abbreviations**

### **FHWA** - *Federal Highway Administration:*

The FHWA is component of the U.S. Department of Transportation. It was established to ensure development of an effective national road and highway transportation system. FHWA exists to assist states in constructing highways and roads and provide financial aid at the local level.

### **FTIP** - *Federal Transportation Improvement Program:*

Each of California's Metropolitan Planning Organizations prepares a Federal Transportation Improvement Program. The FTIP incorporates all highway and transit projects funded with federal funds on a four-year planning and programming cycle.

### **FY** - *Fiscal Year:*

This is the annual schedule for keeping financial records. For Regional Transportation Planning Agencies, the fiscal year measurement helps with the budgeting of transportation funds. The State of California's fiscal year begins July 1 and ends June 30. The Federal Fiscal Year begins October 1 and ends September 30.

### **RTP** - *Regional Transportation Plan:*

The RTP is the regions comprehensive, long-range transportation planning document. The RTP establishes a 20 year (minimum) design and development program for the region and includes a list of current and future projects based on population growth models, travel demand, and available financial resources.

### **SAFETEA-LU** - *Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users:*

This Transportation Equity Act for the 21st Century builds on the initiatives established in the Intermodal Surface Transportation Efficiency Act. It increases overall funding for transportation through the assurance of guaranteed level of federal funds for surface transportation, the strengthening of safety programs across the Department of Transportation, and through the investment in research and its application to maximize the performance of the transportation system.

### **StanCOG** - *Stanislaus Council of Governments:*

StanCOG is the Stanislaus area's Regional planning agency. StanCOG is a partner with the ten jurisdictions within the Stanislaus area to lead planning at the regional level is StanCOG. StanCOG reports to its policy board which is comprised of elected officials from all ten of its partner jurisdictions. StanCOG's "Mission" is to provide planning coordination that enhances the quality of life in the Stanislaus region by working with local governments, state and federal agencies and the general public to create real solutions to regional transportation issues.

**FFY 2011/12 TABLE OF FEDERAL OBLIGATION PROJECTS**

| Lead Agency          | FTIP Program | Funding Type | Agency ID   | Location  | Work Description   | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase        | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|----------------------|--------------|--------------|---|---|--|--------------------|-----------------------------------|--------------|-----------------------------|-------------------------------|---------------------------------------|
| <b>City of Ceres</b> |              |              |   |   |  |                    |                                   |              |                             |                               |                                       |
|                      | CMAQ         | CML          | <b>CTIPS #</b><br>21400000567<br><b>Project #</b><br>5241(037)  | Hatch TID Lateral #1<br>Richland to Central   | Bike/ Pedestrian Path<br>for Commuters                                       | 6/27/2012          | \$982,835                         | ROW &<br>CON | \$982,835                   | \$0                           | x                                     |
|                      | RSTP         | STPL         | <b>CTIPS #</b><br>21400000566<br><b>Project #</b><br>5241(038)  | Mitchell Road Phase<br>II: Wal-mart Plaza to<br>Whitmore Ave                                | Overlay  | 6/4/2012           | \$100,000                         | PE &<br>ROW  | \$100,000                   | \$0                           |                                       |
|                      | SRTS         | SRTSLNI      | <b>CTIPS #</b><br>21400000626<br><b>Project #</b><br>5241 (039) | Elementary Schools<br>in Ceres Unified<br>School Districts                                  | Education and<br>outreach programs for<br>promoting safe routes<br>to school | 6/7/2012           | \$203,000                         | CON          | \$203,000                   | \$0                           |                                       |
|                      | SRTS         | SRTSL        | <b>CTIPS #</b><br>21400000626<br><b>Project #</b><br>5241(040)  | Central Ave from<br>Glenda to Academy   | Improve crosswalks at<br>school locations                                    | 4/26/2012          | \$35,627                          | PE           | \$35,627                    | \$0                           |                                       |
|                      | RSTP         | STPL         | <b>CTIPS #</b><br>21400000566<br><b>Project #</b><br>5241 (036) | Phase I Project -<br>Mitchell Road from<br>675' North of River<br>Road to Wal-mart<br>Plaza | Overlay  | 5/23/2012          | \$400,000                         | CON          | \$400,000                   | \$0                           |                                       |
|                      | CMAQ         | CML          | <b>CTIPS #</b><br>21400000599<br><b>Project #</b><br>5241 (044) | ITS Signal<br>Synchronization<br>Phase 1  | ITS Signal<br>Synchronization at<br>various locations in<br>City             | 7/6/2012           | \$73,303                          | PE           | \$73,303                    | \$0                           |                                       |
|                      | CMAQ         | CML          | <b>CTIPS #</b><br>21400000567<br><b>Project #</b><br>5241 (041) | Mitchell Road/TID<br>Hatch Rd to Fowler   | Bike/ Pedestrian Path  | 5/10/2012          | \$51,347                          | PE           | \$51,347                    | \$0                           | x                                     |

| Lead Agency            | FTIP Program | Funding Type | Agency ID   | Location                                    | Work Description                | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|------------------------|--------------|--------------|---|---|---------------------------------|--------------------|-----------------------------------|-------|-----------------------------|-------------------------------|---------------------------------------|
|                        | CMAQ         | CML          | <b>CTIPS #</b><br>21400000567<br><b>Project #</b><br>5241 (042) | Mitchell Road/TID<br>Fowler to Whitmore     | Bike/ Pedestrian Path           | 6/25/2012          | \$46,478                          | PE    | \$46,478                    | \$0                           | x                                     |
| <b>City of Hughson</b> |              |              |   |   |                                 |                    |                                   |       |                             |                               |                                       |
|                        | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project #</b><br>5411(016)   | Hatch Road from<br>Santa Fe to Euclid       | Overlay                         | 6/14/2012          | \$300,000                         | CON   | \$300,000                   | \$0                           |                                       |
|                        | CMAQ         | CML          | <b>CTIPS#</b><br>21400000567<br><b>Project #</b><br>5411(018)   | Non-Motorized<br>Implementation             | Non-Motorized<br>Implementation | 7/6/2012           | \$50,000                          | CON   | \$50,000                    | \$0                           | x                                     |
|                        | CMAQ         | CML          | <b>CTIPS#</b><br>21400000567<br><b>Project #</b><br>5411(017)   | Non-Motorized<br>Implementation             | Non-Motorized<br>Implementation | 7/12/2012          | \$181,432                         | CON   | \$181,432                   | \$0                           | x                                     |
| <b>City of Modesto</b> |              |              |   |   |                                 |                    |                                   |       |                             |                               |                                       |
|                        | CMAQ         | CML          | <b>CTIPS#</b><br>21400000565<br><b>Project #</b><br>5059(199)   | 14th & D Street<br>Improvements             | Traffic Flow<br>Improvement     | 7/9/2012           | \$178,831                         | PE    | \$178,831                   | \$0                           |                                       |
|                        | CMAQ         | CML          | <b>CTIPS#</b><br>21400000565<br><b>Project #</b><br>5059(198)   | Right Turn Lane WB<br>D St at NB 9th Street | Traffic Flow<br>Improvement     | 7/9/2012           | \$101,810                         | PE    | \$101,810                   | \$0                           |                                       |
|                        | CMAQ         | CML          | <b>CTIPS#</b><br>21400000565<br><b>Project #</b><br>5059(197)   | Bus Turnout SB Dale,<br>South Veneman       | Traffic Flow<br>Improvement     | 6/5/2012           | \$85,000                          | PE    | \$85,000                    | \$0                           |                                       |

| Lead Agency | FTIP Program | Funding Type | Agency ID   | Location  | Work Description                    | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase        | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|-------------|--------------|--------------|---|---|-------------------------------------|--------------------|-----------------------------------|--------------|-----------------------------|-------------------------------|---------------------------------------|
|             | CMAQ         | CML          | <b>CTIPS#</b><br>21400000594<br><b>Project #</b><br>5059(179) | Upgrade Traffic Signals 2010  | Signalization upgrades/improvements | 8/9/2012           | \$995,550                         | CON          | \$995,550                   | \$0                           |                                       |
|             | CMAQ         | CML          | <b>CTIPS#</b><br>21400000594<br><b>Project #</b><br>5059(178) | New Traffic Signal 2010   | Signalize                           | 6/29/2012          | \$703,124                         | CON          | \$703,124                   | \$0                           |                                       |
|             | CMAQ         | CML          | <b>CTIPS#</b><br>21400000565<br><b>Project #</b><br>5059(187) | SB Prescott at Plaza  | Traffic Flow Improvement            | 4/3/2012           | \$115,000                         | ROW          | \$115,000                   | \$0                           |                                       |
|             | CMAQ         | CML          | <b>CTIPS#</b><br>21400000565<br><b>Project #</b><br>5059(186) | SB McHenry/ Briggsmore  | Traffic Flow Improvement            | 4/16/2012          | \$185,000                         | ROW          | \$185,000                   | \$0                           |                                       |
|             | CMAQ         | CML          | <b>CTIPS#</b><br>21400000565<br><b>Project #</b><br>5059(176) | Right Turn lane at Prescott   | Traffic Flow Improvement            | 6/25/2012          | \$380,000                         | Util and CON | \$380,000                   | \$0                           |                                       |
|             | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project #</b><br>5059(164) | Oakdale Rd. between Briggsmore and Floyd, Tully Rd. between 9th St. and Pelandale Ave. and Scenic Dr. between Downey Dr. and Rose Ave. (Construction) | Pavement Rehabilitation             | 6/4/2012           | \$1,440,002                       | CON          | \$1,440,002                 | \$0                           |                                       |
|             | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project #</b><br>5059(193) | Conduct a pavement condition survey on streets within the City of Modesto.  | Pavement Condition Survey 2012      | 1/20/2012          | \$265,590                         | CON          | \$265,590                   | \$0                           |                                       |

| Lead Agency           | FTIP Program | Funding Type | Agency ID   | Location   | Work Description          | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|-----------------------|--------------|--------------|---|--|---------------------------|--------------------|-----------------------------------|-------|-----------------------------|-------------------------------|---------------------------------------|
|                       | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project #</b><br>5059(194) | Pavement Rehabilitation on Tully Rd. from 9th St. to Pelandale, G St. from 9th to Burney, Dale Rd. from Bangs to Standiford, Hatch Rd. from Carpenter to Dallas (Design) | Pavement Rehabilitation   | 4/26/2012          | \$275,000                         | PE    | \$275,000                   | \$0                           |                                       |
|                       | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project #</b><br>5059(195) | Pavement Rehabilitation on Scenic from Rose to Downey, Scenic from Lakewood to Claus, Claus from Santa Fe to Scenic, Coffee from Sylvan to Scenic (Design)               | Pavement Rehabilitation   | 4/26/2012          | \$275,000                         | PE    | \$275,000                   | \$0                           |                                       |
|                       | CMAQ         | CML          | <b>CTIPS#</b><br>21400000613<br><b>Project #</b><br>5059(184) | Oakdale/Sylvan   | Intersection Improvements | 4/12/2012          | \$450,000                         | ROW   | \$450,000                   | \$0                           |                                       |
| <b>City of Newman</b> |              |              |   |  |                           |                    |                                   |       |                             |                               |                                       |
|                       | CMAQ         | CML          | <b>CTIPS#</b><br>21400000605<br><b>Project #</b><br>5172(022) | CNG Fueling Station  | CNG Fueling Station       | 11/9/2011          | \$50,000                          | PE    | \$50,000                    | \$0                           |                                       |

| Lead Agency              | FTIP Program | Funding Type | Agency ID  | Location   | Work Description                          | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|--------------------------|--------------|--------------|--|--|---|--------------------|-----------------------------------|-------|-----------------------------|-------------------------------|---------------------------------------|
| <b>City of Oakdale</b>   |              |              |  |  |   |                    |                                   |       |                             |                               |                                       |
|                          | CMAQ         | CML          | <b>CTIPS#</b><br>21400000<br><b>Project#</b><br>5153(032)    | G St and Maag Ave  | Signalize                                 | 8/24/2012          | \$265,000                         | CON   | \$265,000                   | \$0                           |                                       |
|                          | RSTP         | CML          | <b>CTIPS#</b><br>21400000566<br><b>Project#</b><br>5153(034) | First Avenue from E St. to G St.                                       | Road Reconstruction                       | 1/13/2012          | \$18,092                          | PE    | \$18,092                    | \$0                           |                                       |
| <b>City of Patterson</b> |              |              |  |  |   |                    |                                   |       |                             |                               |                                       |
|                          | CMAQ         | CML          | <b>CTIPS#</b><br>21400000567<br><b>Project#</b><br>5244(023) | Ward Calvison/Sports Park  | Bike/ Pedestrian Path for Commuters       | 6/4/2012           | \$40,000                          | CON   | \$40,000                    | \$0                           | X                                     |
|                          | CMAQ         | CML          | <b>CTIPS#</b><br>11400000152<br><b>Project#</b><br>5244(025) | First St. and Walnut   | Signalize                                 | 7/12/2012          | \$233,719                         | CON   | \$233,719                   | \$0                           |                                       |
|                          | TEA          | RSTPLE       | <b>CTIPS#</b><br>11400000152<br><b>Project#</b><br>5244(028) | In Patterson, at El Circula, Salado Avenue and South Del Puerto Avenue | Roundabout Landscaping & Splitter Islands | 7/21/2012          | \$123,942                         | CON   | \$123,942                   | \$0                           |                                       |
| <b>City of Riverbank</b> |              |              |  |  |   |                    |                                   |       |                             |                               |                                       |
|                          | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project#</b><br>5255(047) | Terminal Avenue (Kentucky to Van Dusen)                                | Overlay                                   | 6/4/2012           | \$180,530                         | CON   | \$180,530                   | \$0                           |                                       |
|                          | CMAQ         | CML          | <b>CTIPS#</b><br>21400000606<br><b>Project#</b><br>5255(037) | Oakdale Road and Morill Roads  | Install Traffic Signal                    | 7/17/2012          | \$561,000                         | CON   | \$561,000                   | \$0                           |                                       |

| Lead Agency              | FTIP Program | Funding Type | Agency ID  | Location  | Work Description | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|--------------------------|--------------|--------------|--|---|------------------|--------------------|-----------------------------------|-------|-----------------------------|-------------------------------|---------------------------------------|
|                          | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project#</b><br>5255(048) | Claus Rd (California to Townsend)   | Overlay          | 6/5/2012           | \$186,914                         | CON   | \$186,914                   | \$0                           |                                       |
| <b>Stanislaus County</b> |              |              |  |   |                  |                    |                                   |       |                             |                               |                                       |
|                          | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project#</b><br>5938(198) | Keyes Road:<br>Carpenter Road to Highway 99/Paradise Road:<br>Young Road to Carpenter Road/Central Ave:<br>West Main Street to Merced County Limits/Keyes Road:<br>Walnut Ave to Santa Fe Ave | Resurfacing      | 8/1/2012           | \$85,749                          | CON   | \$85,749                    | \$0                           |                                       |
|                          | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project#</b><br>5938(159) | Central Ave. (Service rd. to Merced County Line);Grayson Rd. (carpenter Rd. to Crows landing Rd.); Keyes Rd. (Crows Landing Rd. to Santa Fe Ave.) and; Paradise rd. (SR-132 to Carpenter Rd.) | Resurfacing      | 7/20/2012          | \$98,107                          | CON   | \$98,107                    | \$0                           |                                       |

| Lead Agency | FTIP Program | Funding Type | Agency ID   | Location   | Work Description   | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|-------------|--------------|--------------|---|--|--|--------------------|-----------------------------------|-------|-----------------------------|-------------------------------|---------------------------------------|
|             | RSTP         | STPL         | <b>CTIPS#<br/>2140000566<br/>Project#<br/>5938(204)</b> | Hills Ferry Road: City of Newman limits to Merced County line; Condit Avenue: Cox Road to Vineyard Avenue; Sycamore Avenue: Fruit Avenue to Patterson City limits; Sycamore Avenue: Las Palmas Avenue to Marshall Rd; Fruit Avenue: Vineyard Avenue to Sycamore Avenue; Vineyard Avenue: Condit Avenue to Fruit Avenue | Resurfacing  | 7/30/2012          | \$1,535,951                       | PE    | \$1,535,951                 | \$0                           |                                       |
|             | CMAQ         | CML          | <b>CTIPS#<br/>2140000594<br/>Project#<br/>5938(182)</b> | Hatch Rd & Carpenter Rd  | Signalize  | 7/12/2012          | \$1,222,120                       | PE    | \$1,222,120                 | \$0                           |                                       |
|             | HBP          | BRLO         | <b>CTIPS#<br/>2140000447<br/>Project#<br/>5938(200)</b> | Las Palmas Ave over San Joaquin River, 3 Mi N/E SR 33, BR# 38C0033   | Preventative Maintenance   | 4/17/2012          | \$88,530                          | PE    | \$88,530                    | \$0                           |                                       |
|             | HBP          | BRLO         | <b>CTIPS#<br/>2140000447<br/>Project#<br/>5938(201)</b> | Milton Rd Over Rock Creek Tributary  | Bridge No. 38C231; Replace existing 2 lane bridge with new 2 lane bridge | 4/11/2012          | \$597,578                         | PE    | \$597,578                   | \$0                           |                                       |



| Lead Agency    | FTIP Program | Funding Type | Agency ID   | Location  | Work Description  | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|----------------|--------------|--------------|---|---|---|--------------------|-----------------------------------|-------|-----------------------------|-------------------------------|---------------------------------------|
|                | HBP          | BRLO         | <b>CTIPS#</b><br>2140000447<br><b>Project#</b><br>5938(157) | Kilburn Road over Orestimba Creek   | Bridge Replacement  | 4/11/2012          | \$683,000                         | PE    | \$683,000                   | \$0                           |                                       |
|                | HBP          | BRLO         | <b>CTIPS#</b><br>2140000447<br><b>Project#</b><br>5938(203) | Sonora Road, Over Martells Creek, 0.1 Mi E/O Frankenheimer Rd   | Bridge Scour Counter Measure  | 4/11/2012          | \$17,969                          | PE    | \$17,969                    | \$0                           |                                       |
|                | HBP          | BRLS         | <b>CTIPS#</b><br>2140000447<br><b>Project#</b><br>5938(199) | Hickman Rd Over Tulumne River, 0.15 Mi South SR 132   | Replace 2 lane bridge with widened bridge   | 4/11/2012          | \$1,471,988                       | PE    | \$1,471,988                 | \$0                           |                                       |
| <b>StanCOG</b> |              |              |   |   |   |                    |                                   |       |                             |                               |                                       |
|                | RSTP         | STPL         | <b>CTIPS#</b><br>2140000566<br><b>Project#</b><br>6089(053) | County wide development of a pavement management system program to inventory and identify pavement condition index (PCI) of streets | County wide development of a pavement management system program to inventory and identify pavement condition index (PCI) of streets | 2/6/2012           | \$565,170                         | CON   | \$565,170                   | \$0                           |                                       |
|                | RSTP         | STPL         | <b>CTIPS#</b><br>2140000303<br><b>Project#</b><br>6089(056) | Planning and Monitoring Activities  | Planning and Monitoring Activities  | 6/7/2012           | \$60,000                          | CON   | \$60,000                    | \$0                           |                                       |
|                | HPLUL        | HPLUL        | <b>CTIPS#</b><br>1140000022<br><b>Project#</b><br>6089(042) | Roadway Widening  | SR 132 West of SR 99 to Dakota Ave  | 2/17/2012          | \$552,374                         | PE    | \$552,374                   | \$0                           |                                       |

| Lead Agency            | FTIP Program | Funding Type | Agency ID   | Location   | Work Description                     | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|------------------------|--------------|--------------|---|--|--------------------------------------|--------------------|-----------------------------------|-------|-----------------------------|-------------------------------|---------------------------------------|
| <b>City of Turlock</b> |              |              |   |  |                                      |                    |                                   |       |                             |                               |                                       |
|                        | CMAQ         | RSTPLE       | <b>CTIPS#</b><br>21400000594<br><b>Project#</b><br><b>5165(062)</b> | Golden State Blvd/F Street   | Signalize                            | 8/6/2012           | \$567,049                         | CON   | \$567,049                   | \$0                           |                                       |
|                        | CMAQ         | STPL         | <b>CTIPS#</b><br>21400000594<br><b>Project#</b><br><b>5165(068)</b> | Golden State Blvd/Del's Lane   | Signalize                            | 5/17/2012          | \$30,000                          | CON   | \$30,000                    | \$0                           |                                       |
|                        | CMAQ         | CML          | <b>CTIPS#</b><br>21400000565<br><b>Project#</b><br><b>5165(070)</b> | Olive/Center & Olive/Palm  | Vehicle Detection                    | 8/2/2012           | \$80,000                          | PE    | \$80,000                    | \$0                           |                                       |
|                        | CMAQ         | CML          | <b>CTIPS#</b><br>21400000567<br><b>Project#</b><br><b>5165(069)</b> | Bike Path Taylor Road  | Bike Path                            | 8/2/2012           | \$230,100                         | CON   | \$230,100                   | \$0                           | X                                     |
|                        | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project#</b><br><b>5165(066)</b> | Fulkerth Rd., (Highway 99 overcrossing to Golden State Blvd)                               | Street Resurfacing Various Locations | 8/2/2012           | \$647,487                         | CON   | \$647,487                   | \$0                           |                                       |
|                        | TEA          | RPSTPLE      | <b>CTIPS#</b><br>11400000153<br><b>Project#</b><br><b>5165(051)</b> | Golden State Boulevard from Christoffersen Parkway to Roberts Road approximately .5 miles. | Landscape Median                     | 7/20/2012          | \$465,000                         | CON   | \$465,000                   | \$0                           |                                       |
|                        | TEA          | RPSTPLE      | <b>CTIPS#</b><br>11400000156<br><b>Project#</b><br><b>5165(052)</b> | Golden State Boulevard from Monte Vista Avenue to 1,700 feet south approximately .5 miles. | Landscape Median                     | 7/30/2012          | \$459,000                         | CON   | \$459,000                   | \$0                           |                                       |

| Lead Agency              | FTIP Program | Funding Type | Agency ID   | Location   | Work Description                    | Date of Obligation | Federal Funds Obligated 11/12 FFY | Phase  | Total Dollar Amount in FTIP | Total Project Funds Remaining | Bicycle / Pedestrian Related Projects |
|--------------------------|--------------|--------------|---|--|-------------------------------------|--------------------|-----------------------------------|--------|-----------------------------|-------------------------------|---------------------------------------|
|                          | TEA          | RPSTPLE      | <b>CTIPS#</b><br>11400000134<br><b>Project#</b><br><b>5165(043)</b> | Golden State Boulevard from Christofferson Parkway to Monte Vista Avenue.                        | Landscape median island             | 7/6/2012           | \$331,000                         | PE/CON | \$331,000                   | \$0                           |                                       |
| <b>City of Waterford</b> |              |              |   |  |                                     |                    |                                   |        |                             |                               |                                       |
|                          | RSTP         | STPL         | <b>CTIPS#</b><br>21400000566<br><b>Project#</b><br><b>5406(023)</b> | Bentley St from D St to Tim Bell; Bentley St. from I St to F St.; Bonnie Brae from C St to F St. | 2" Overlay                          | 6/4/2012           | \$200,000                         | CON    | \$200,000                   | \$0                           |                                       |
|                          | CMAQ         | CML          | <b>CTIPS#</b><br>21400000615<br><b>Project#</b><br><b>5406(024)</b> | E Street   | Bike/ Pedestrian Path for Commuters | 4/26/2012          | \$30,000                          | CON    | \$30,000                    | \$0                           | X                                     |

**Total Roadway Funds Obligated 2011/12 FFY**

\$19,551,298

**FTA 5307**

| Lead Agency     | Agency ID                           | Work Description                            | Federal Funds Obligated 11/12 FFY | Total Dollar Amount in FTIP | Total Project Funds Remaining |
|-----------------|-------------------------------------|---|-----------------------------------|-----------------------------|-------------------------------|
| City of Modesto | <b>CTIPS#</b><br>21400000280        | Transit Center                              | \$400,000                         | \$400,000                   | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000360</b> | Demand Response Transit                     | \$1,440,000                       | \$1,440,000                 | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000362</b> | Bus/Rail Station Improvements               | \$260,000                         | \$260,000                   | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000363</b> | Purchase 28 Buses                           | \$2,800,000                       | \$2,800,000                 | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000364</b> | Transit: Support Equipment, Tools, Machines | \$200,000                         | \$200,000                   | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000365</b> | ADA Paratransit Operations                  | \$112,000                         | \$112,000                   | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000366</b> | Transit Facility Operations                 | \$53,000                          | \$53,000                    | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000367</b> | Preventative Maintenance                    | \$2,520,000                       | \$2,520,000                 | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000368</b> | Training and Education                      | \$18,000                          | \$18,000                    | \$0                           |

**FTA 5307 (Continued)**

| Lead Agency     | Agency ID                           | Work Description                  | Federal Funds Obligated 11/12 FFY | Total Dollar Amount in FTIP | Total Project Funds Remaining |
|-----------------|-------------------------------------|-----------------------------------|-----------------------------------|-----------------------------|-------------------------------|
| City of Modesto | <b>CTIPS#</b><br><b>21400000369</b> | Technology Improvements           | \$200,000                         | \$200,000                   | \$0                           |
| City of Turlock | <b>CTIPS#</b><br><b>21400000372</b> | BLAST/DART Operations             | \$600,000                         | \$600,000                   | \$0                           |
| City of Turlock | <b>CTIPS#</b><br><b>21400000373</b> | Purchase Buses                    | \$125,000                         | \$125,000                   | \$0                           |
| City of Modesto | <b>CTIPS#</b><br><b>21400000433</b> | Administration Building           | \$80,000                          | \$80,000                    | \$0                           |
| City of Turlock | <b>CTIPS#</b><br><b>21400000628</b> | Preventative Maintenance          | \$125,000                         | \$125,000                   | \$0                           |
| City of Turlock | <b>CTIPS#</b><br><b>21400000630</b> | Property Acquisition/Construction | \$1,400,000                       | \$1,400,000                 | \$0                           |

**FTA 5309**

| Lead Agency     | Agency ID                    | Work Description             | Federal Funds Obligated 11/12 FFY | Total Dollar Amount in FTIP | Total Project Funds Remaining |
|-----------------|------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------|
| City of Modesto | <b>CTIPS#</b><br>21400000371 | New Bus Maintenance Facility | \$2,500,000                       | \$2,500,000                 | \$0                           |

| FTA 5311          |                              |  |                                   |                             |                               |
|-------------------|------------------------------|--|-----------------------------------|-----------------------------|-------------------------------|
| Lead Agency       | Agency ID                    | Work Description                             | Federal Funds Obligated 11/12 FFY | Total Dollar Amount in FTIP | Total Project Funds Remaining |
| Stanislaus County | <b>CTIPS#</b><br>21400000376 | StaRT - Operating Assistance                 | \$420,085                         | \$420,085                   | \$0                           |
| Stanislaus County | <b>CTIPS#</b><br>21400000453 | StaRT - Grouped Projects Operating Equipment | \$100,000                         | \$100,000                   | \$0                           |

| FTA 5316                          |                              |                            |                                   |                             |                               |
|-----------------------------------|------------------------------|----------------------------|-----------------------------------|-----------------------------|-------------------------------|
| Lead Agency                       | Agency ID                    | Work Description           | Federal Funds Obligated 11/12 FFY | Total Dollar Amount in FTIP | Total Project Funds Remaining |
| Stanislaus Council of Governments | <b>CTIPS#</b><br>21400000434 | Job Access Reverse Commute | \$265,000                         | \$264,191                   | \$0                           |

| FTA 5317                          |                              |   |                                   |                             |                               |
|-----------------------------------|------------------------------|---|-----------------------------------|-----------------------------|-------------------------------|
| Lead Agency                       | Agency ID                    | Work Description                          | Federal Funds Obligated 11/12 FFY | Total Dollar Amount in FTIP | Total Project Funds Remaining |
| Stanislaus Council of Governments | <b>CTIPS#</b><br>21400000435 | New Freedom                               | \$129,153                         | \$129,153                   | \$0                           |
| Various Agencies                  | <b>CTIPS#</b><br>21400000603 | Operating Assistance (Catholic Charities) | \$29,000                          | \$29,000                    | \$0                           |

**CMAQ Transit Projects (Transfers to FTA)**

| Lead Agency       | Agency ID                    | Work Description             | Federal Funds Obligated 11/12 FFY | Total Dollar Amount in FTIP | Total Project Funds Remaining |
|-------------------|------------------------------|------------------------------|-----------------------------------|-----------------------------|-------------------------------|
| Modesto           | <i>CTIPS#</i><br>21400000510 | Rideshare Program            | \$57,545                          | \$57,545                    | \$0                           |
| StanCOG           | <i>CTIPS#</i><br>21400000479 | Regional Rideshare           | \$159,354                         | \$159,354                   | \$0                           |
| Stanislaus County | <i>CTIPS#</i><br>21400000254 | Transit Fare Subsidy Program | \$61,759                          | \$61,759                    | \$0                           |

**Total Transit Funds Obligated 11/12 FFY** \$13,625,087