

Regional Surface Transportation Program

January 24, 2012

Program Information and Process



What is RSTP?

- Established by California State Statute utilizing Surface Transportation Program (STP) Funds that are identified in Section 133 of Title 23 of the United States Code.
- Provides flexible funding that may be used by local agencies for projects to preserve and improve the transportation system consistent with regional priorities.
- The funds may be utilized on:
 - any Federal-aid highway (roadway)
 - Bridges on any public highway
 - Transit capital projects, and intra-city/inter-city bus terminals and facilities

RSTP in the Stanislaus region is primarily used for local roadway rehabilitation.



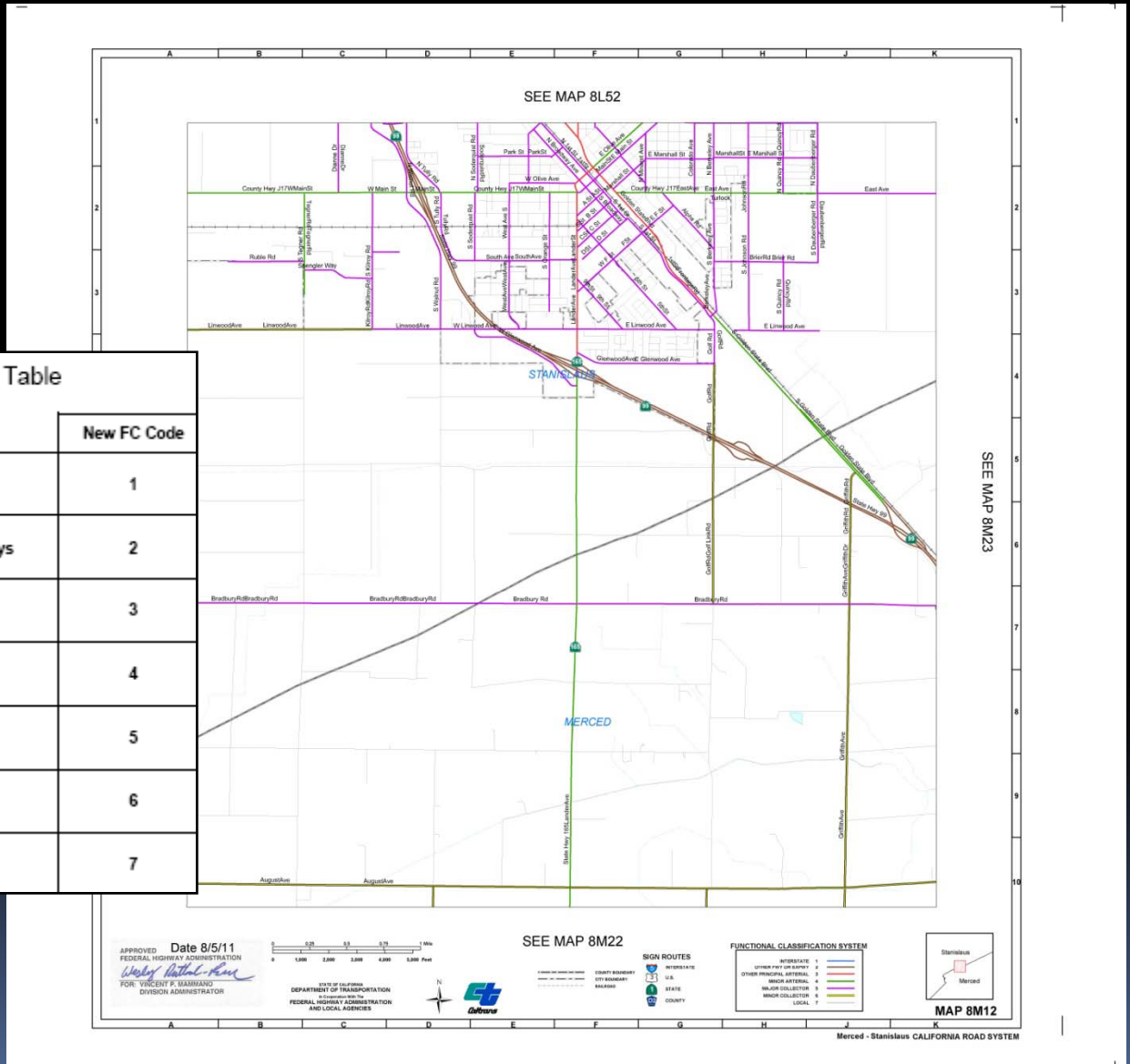
Eligibility

- Construction, reconstruction, rehabilitation, resurfacing, restoration, and operational improvements on:
 - Federal-aid highways (i.e., on any highways, including NHS and Interstate Highways that are not functionally classified as local or rural minor collectors).
 - Bridges (including bridges on public roads of all functional classifications)








Check out:

http://dot.ca.gov/hq/tsip/hseb/crs_maps/index.php

Exhibit of a CRS Map



Functional Classification Conversion Table

Old FC Code		New FC Code
1, 11	 Interstate	1
12	 Other Freeways or Expressways	2
2, 14	 Other Principal Arterial	3
6, 16	 Minor Arterial	4
7, 17	 Major Collector	5
8	 Minor Collector	6
9, 19	 Local	7

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Preventative Maintenance Eligibility

Provided that the Local Agency does the following:

- The local agency certifies that it has a Pavement Management System (PMS). This certification is to be completed biennially.
- The decision process used by the city or county to determine project strategies was based on the established PMS. Items to be covered and noted in the Field Review.
 - The PMS determined the project strategy to be cost effective and have a service life of five years or more.
 - **Spot application projects are considered to be normal maintenance and therefore not eligible.**

Eligibility - continued

- Mitigation of damage to wildlife, habitat, and ecosystems caused by an RSTP project.
- Capital costs for transit projects, publicly owned intracity or intercity bus terminals & facilities.
- Carpool projects, fringe and corridor parking facilities and programs.
- Bicycle transportation and pedestrian walkways on any public roads in accordance with Section 217 of Title 23, U.S.C.
- Highway and transit safety improvements and programs, hazard elimination, projects to mitigate hazards caused by wildlife, and railway-highway grade crossings.
- Safety improvements are eligible on public roads of all functional classifications.
- Highway and transit research and development and technology transfer programs.
- Capital and operating costs for traffic monitoring, management and control facilities and programs.
- Surface transportation planning programs
- Transportation enhancement activities.
- Transportation control measures.
- Development and establishment of management systems.
- Wetlands mitigation efforts related to RSTP projects.

RSTP Funding Distribution to Local Jurisdictions



RSTP Formula Allocation

1

- After taking \$60,000 in RSTP funds annually for StanCOG planning/project delivery purposes, the funding is apportioned as follows:

2

- Establishes a minimum funding floor of \$100,000.

3

- The remaining funding is then apportioned by a “70/30 weighted allocation” formula methodology:
 - **70%** by the proportion of total population
 - **30%** by the proportion of road miles eligible for federal aid funding

The methodology is applied at the time of the multi-year programming.

RSTP FFY 2014/15

RSTP 2014/15		\$6,228,998
Amount Needed for \$100,000 floor + \$60,000 Planning & Project Delivery		\$360,000
RSTP Funds - \$ Needed to for Floor = RSTP Balance		\$5,868,998

RSTP 2014/15

JURISDICTION	POP (1/2010) 70%	Road Miles 30%		SHARE OF RSTP FUNDS
Stanislaus County	110,236	1,519	32.61%	\$1,913,883
Modesto	201,165	634	35.82%	\$2,101,983
Turlock	68,549	221	12.26%	\$719,497
Ceres	45,417	123	7.86%	\$461,466
Oakdale	20,675	68	3.71%	\$217,881
Riverbank	22,678	56	3.87%	\$226,900
Patterson	20,413	86	3.87%	\$227,388
Waterford				\$100,000
Newman				\$100,000
Hughson				\$100,000
TOTALS	489,133	2,707	100.00%	\$6,168,998

RSTP FFY 2015/16

<i>RSTP 2015/16</i>	\$6,228,998
Amount Needed for \$100,000 floor + \$60,000 Planning & Project Delivery	\$360,000
RSTP Funds - \$ Needed to for Floor = RSTP Balance	\$5,868,998

RSTP 2015/16

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RSTP Nomination (Application) Form

- Input Project Scope, Cost, and Schedule
- Identify Federal Aid (Functional) Classification.
- Use of Toll Credits to relieve local match is acceptable, however, any changes in Toll Credit Policy prior to RFA will affect programming.
- Must add up to the total apportioned to local agency by Fiscal Year.
- Can be updated or changed administratively.
- Submit to StanCOG via hard copy and electronic excel files (via e-mail).

Helpful Hints

- Make sure the RSTP project is federal-aid eligible.
- If the project will occur over two fiscal years, make sure utility relocation is programmed in the right year.
- Check to make sure that your RFAs match the latest StanCOG FTIP list for your RSTP Project. All information needs to match exactly or the RFA will be rejected.
- Changes to the RSTP can occur but you need to contact StanCOG to get the information updated in a timely manner.

REGIONAL SURFACE TRANSPORTATION PROGRAM NOMINATION SHEET FOR SUBMITTAL TO STANISLAUS COUNCIL OF GOVERNMENTS

Project Name:

Project Limits:

Project Description:

Lead Agency:

Contact Person Name:

Telephone #:

Contact Person Title:

E-mail:

Place an "X" below for Street Functional Classification. If not on the Functional Classification list, the project is not eligible for RSTP.

<input type="checkbox"/>	INTERSTATE	<input type="checkbox"/>	MINOR ARTERIAL
<input type="checkbox"/>	OTHER FWY OR EXPRESSWAY	<input type="checkbox"/>	MAJOR COLLECTOR
<input type="checkbox"/>	OTHER PRINCIPAL ARTERIAL	<input type="checkbox"/>	MINOR COLLECTOR

Place an "X" below one of the following as it relates to matching funds.

<input type="checkbox"/>	Use Toll Credits in Lieu of Local Match	<input type="checkbox"/>	Min. 11.47% Local Match
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Assume State Fiscal Years for data below (July 1 to June 30).

Environmental (PA & ED)

	FY 14/15	FY 15/16	TOTAL
Federal Funding Requested			\$ -
Matching Funds (Local/Other)			\$ -
<i>Subtotal:</i>	\$ -	\$ -	\$ -

Design/Preliminary Engineering (PS & E)

	FY 14/15	FY 15/16	TOTAL
RSTP Funding Requested			\$ -
Matching Funds (Local/Other)			\$ -
<i>Subtotal:</i>	\$ -	\$ -	\$ -

Right-of-Way (including Support Costs)

	FY 14/15	FY 15/16	TOTAL
RSTP Funding Requested			\$ -
Matching Funds (Local/Other)			\$ -
<i>Subtotal:</i>	\$ -	\$ -	\$ -

Construction (including Support Costs)

	FY 14/15	FY 15/16	TOTAL
RSTP Funding Requested			\$ -
Matching Funds (Local/Other)			\$ -
<i>Subtotal:</i>	\$ -	\$ -	\$ -

Please do not touch cells below as there are Pre-Built Formulas in the cell - No need to input figures!

Project Total Cost Summary:

	FY 14/15		FY 15/16		TOTAL
	Federal Funds	Local/Other Matching Funds	Federal Funds	Local/Other Matching Funds	
Environmental (PA & ED)	\$ -	\$ -	\$ -	\$ -	\$ -
Design (PS & E)	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Subtotals:</i>	\$ -	\$ -	\$ -	\$ -	\$ -

GRAND TOTAL PROJECT COST \$ -

Financial Constraint & Revenue Neutral Funding Swaps

- StanCOG must have a financial constrained FTIP
- Revenue neutral - Apportionment delays or advances require working with other member (local) agencies.

